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ECONOMIC AND INDUSTRIAL AFFAIRS

No. 2124



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BRIEFS

CSSR-VIETNAM LUMBER COOPERATION--Currently it takes between 2-4 months for lumber shipments from Vietnam to arrive in the CSSR. Some of the lumber arrives in poor condition and the shipping costs sometimes exceed the cost of some of the lumber itself. In order to accelerate the shipments on the Mekong River in Vietnam, as well as other Indochinese rivers, the East European INTERLIGER container shipping system used on the Danube River is being tried out in Vietnam. The system consists of 1,000-ton "floating" containers towed by barges. If proved successful, it should shorten the time of lumber shipments from Vietnam to the CSSR to less than about 2 months. The Czechoslovak foreign trade corporation LIGMA is primarily interested in importing plywood and veneer manufactured from exotic woods. Years ago, Czechoslovakia helped build one of the two existent plywood factories in Vietnam, but the factory had to be moved twice during the Vietnamese War and has to be updated. Meanwhile, about 200 Vietnamese trainees will be trained at Czechoslovakia's most modern plywood factory in Pernik. (Text) (Prague MEIDA PHOTEX in Czech 23 Apr 81 p 3)

CSO: 2400/174

RAILROAD ELECTRIFICATION FOR 1981-85 PLAN OUTLINED

East Berlin SIGNAL UND SCHIENE in German Vol 25 No 2, Mar 81 signed to press 13 Feb 81 pp 55-57

Excerpts from speech by Otto Arndt, minister for transportation; general director, Deutsche Reichsbahn (DR, GDR Railroad); at Ministry for Transportation aktiv meeting on DR line electrification, East Berlin, 26 Jan 81: "Line Electrification of Deutsche Reichsbahn, a Decisive Contribution for Efficient Use of Energy in the GDR."

Text An aktiv meeting of the Ministry for Transportation on DR line electrification took place under the above slogan on 26 January 1981 in Berlin. Otto Arndt, minister for transportation and DR general director, delivered a comprehensive address to 250 participants from the most varied sectors of railroading as well as the enterprises and institutions in industry and construction which work in cooperation with the DR. He set forth the most important objectives and methods involved in electrifying at least 730 km of heavily traveled lines during the current 1981-85 Five-Year Plan period. Excerpts from the address follow.

By way of introduction, Minister Arndt noted that the 1981-85 Five-Year Plan marks the beginning of a new phase in converting DR rail transport to electric traction. The present proportion of electric lines in the DR network — excluding the Berlin S-Bahn (intra-urban electric railroad) — amounts to 1,305 km. This is approximately 9.4 percent of the overall system; 20 percent of the total rail transport output in 1980 used electric traction, with great efforts to make maximum use of the network of electrified lines.

In accordance with the proposals to increase the pace of line electrification, as submitted by the Ministry for Transportation in conjunction with the State Planning Commission and the participating ministries, the Presidium of the Council of Ministers resolved on 15 May 1980 to electrify approximately 730 km of DR lines during the 1981-85 period. This will make it possible by 1985 to increase the proportion of electrified DR lines from 9.4 percent to 14.7 percent, and to transport via electric traction at least 30 percent of the total rail transport output instead of the present 20 percent.

The energy advantages that electric transport bring to the railroad are obvious since, in accordance with the GDR's energy base, electrification makes possible

the greater use of domestic brown coal. Specific energy-consumption figures show a ratio among electric, diesel and steam traction of 1:1.3:1.2.

For all these reasons, stressed Comrade Arndt, line electrification is presently the key to efficient energy use in transportation and will be in the future as well. In particular, it will permit a reduction of at least 25 percent in specific energy consumption by the DR by 1985 compared to 1980, and in cumulative terms, 225,000 tons of diesel fuel will be saved in the years between 1981 and 1985.

Clear Delineation of Responsibility

As early as 1980, the transportation sector initiated a number of measures designed to accelerate the pace of electrification. Though they were too late to have sufficient effect on fulfillment of the 1980 plan, they do represent important steps leading to accomplishment of the tasks ahead.

Of extraordinary importance is the establishment of the DR's Electrification and Construction Engineering Enterprise (Eibb). For purposes of improving planning and management of the electrification process, the Electrification Department was also created in 1980 as the competent organ in the Ministry for Transportation. And in accordance with the resolution by the Presidium of the Council of Ministers, dated 15 May 1980, a government commissioner for electrification of the DR was appointed in the Ministry for Transportation.

This commissioner's special responsibilities include coordinating all tasks relating to line electrification with the responsible central state organs and the bezirk councils as contained in party and government resolutions; it is also his responsibility to monitor closely the accomplishment of these tasks in all the sectors charged with carrying them out. In close collaboration with the Council of Ministers' working group whose responsibility is the material-technical aspects of centrally planned investment projects, he is to assure the procurement of materials in general and the precise accomplishment of electrification tasks; he is also to make certain that the necessary decisions are made on time.

The director of the Ministry for Transportation's Electrification Department, established on 1 September 1980, is responsible for performing all tasks relating to the construction of electric rail transport installations for the DR, the investor.

The deputy general director of the DR, who is in charge of the railroad construction sector, is responsible for the systematic development and employment of the DR's in-house contributions, including project-planning work as required and for use in implementing tested scientific-technical findings.

The director of the Main Administration for Machine Management bears responsibility for providing a lead for electric rail transport installations and assuring the reliable and smooth operation of electric trains.

With these measures, the Ministry for Transportation clearly delineated the responsibilities.

Major Changes in the Production Profile

The new responsibility of the Kibb and its assignment as the principal contractor for pylon footings and cable excavation work required major changes in the production profile and the labor process as developed over the long term. Cement workers and bridge builders, carpenters and other construction workers, heretofore assigned for lengthy periods to stationary bridge-building and civil engineering projects, were now being assigned to line construction sites where totally different technologies were used. The result was tangible changes in working and living conditions in the construction collectives.

An important precondition for accomplishing the tasks for 1980 and the coming years as well was the necessary technological conversion, especially in the building of pylon footings. These measures that were begun on a grand scale in 1980 constitute a decisive prerequisite for the increase in efficiency to be gained in the time ahead. This made it necessary to intensify scientific-technical work so as to accomplish the technical and technological construction tasks promptly and in an uncomplicated manner. At the same time, they made it possible to produce good-quality pylon foundations and to eliminate heavy manual labor.

Good socialist teamwork by the Engineering Office for Rationalization of Railroad Construction (Ibr-kb), the Institute for Railroading (IfE), the DR's Design and Surveying Enterprise (EVIR), the State Building Inspectorate and the Kibb made it possible to present practical solutions promptly and to introduce or test them at the construction sites.

In this connection Minister Arndt highlighted the great initiative, enthusiasm and abundance of ideas on the part of the working people assigned to line electrification; these qualities find their expression in innovator work and the in-house manufacture of rationalization means, among other areas. He made a special point of mentioning the construction of two cement-mixing trains and was very pleased to note that Kibb employees were building a third train of this type (this one is meanwhile in use as well).

Annual Rates of Increase of 40 km

The minister went on to discuss the tasks which those involved will face in line electrification in 1981 and in assuring the success of the entire program. The goal to be achieved in 1981 is the opening of operations on 72 km of electrified line on the Luckenwalde-Ludwigsfelde and Elsterwerda-Uckro sections as well as at the transformer substations in Boberlug-Kirchhain and Ludwigsfelde. The results achieved in 1981 are simultaneously to establish the conditions needed to begin operations on at least 110 km of electrified line in 1982 and at least 150 km in 1983. The annual 40-km increments must also be assured in 1984 and 1985, since the intention is to electrify at least 750 km, compared with the approximately 730 km stipulated in the resolution by the Presidium of the Council of Ministers. If this is to be accomplished, the Kibb and its cooperation partners will have to install the pylon footings on at least another 80 kilometers of line in 1981 besides the sections to be placed in operation. Moreover, the Halle Power-Plant, Catenary-Line and Overhead-Line Construction firms will have to work with Interflug to erect pylons on close to an additional 50 km of line and install catenary lines on about 200 km.

Concentrated construction work in 1981 by the BMK Construction and Assembly Combining - East, closely coordinated with that of the Radeboul Energy Construction V.B., is to establish the necessary conditions for putting the Wunsdorf transformer substation into operation in September 1982 and the Wustermark substation in September 1983.

Great Demands Upon Science and Technology

The national economic necessity of electrifying approximately 750 km of DR line by 1985 places new and extraordinarily great demands upon science and technology. It must be the goal of research and development work to make a greater contribution toward accelerating the pace of line electrification. Resulting from this was and is the demand to establish the necessary scientific-technical prerequisites — especially in the areas of construction equipment and technology, catenary systems, railroad energy supply systems, adaptation of power-supply, protective and telecommunications systems, and carrier-frequency development — to obtain results which, on the one hand, are equal to the necessary objectives relating to immediate acceleration of the pace of line electrification and, on the other hand, assure the full scope of effective basic research as well as that designed to produce a scientific lead. The main elements are the tasks relating to construction equipment and construction technology, tasks which presently have priority in the immediate process of speeding up the pace of electrification. The DR construction branch's working group in charge of pylon footings has been achieving notable results here; this group solved the problem of direct installation of prestressed concrete pylons in 1981, more than a year ahead of schedule. Now it is a matter of using this lead to put the result to use within a short time by coming up with an appropriate technology that is equally ready for application.

Furthermore, the "studies on pile-driven footings" have been concluded ahead of schedule. The DR's construction branch is now working with the IfE to establish the conditions needed to assure employment beginning in July 1981 of the pile-driving equipment to be procured.

It can thus be concluded that the results of scientific-technical work are critical in helping determine the pace and effectiveness of electrification.

Tightly Controlled Management by Directors of Responsible Sectors

Commenting on the responsibility and tasks of the various sectors that are directly responsible for the preparation and execution of construction and installation work, Minister Arndt outlined the following demands, among others:

The director of the new DR Department of Electrification, established in the Ministry for Transportation on 1 September 1980, is to exercise tight control over the entire process of preparation and execution in dealings with the agent of the investor — the DR's Construction Headquarters for Electrification (OBEDR) — and all contractors working with line electrification and railway power supply, starting with the drafting of requisition programs and exacting plan tasks and ending with delivery of electric rail transport systems that are ready for operation. The standard to be applied in the work is assurance of the necessary progress for the plan and operation of the stipulated use values. All contractors must substantially increase stability of plan fulfillment during the execution phase;

The OBEDR director is to supervise preparation and accomplishment of the electrification task right where the work is being done. This office bears great responsibility all the way from competent drafting of the necessary preparatory documents on time to the work going on right at construction sites. Particular attention must be paid to coordination of those workmen and construction operations which do not lie within the OBEDR's immediate sphere of responsibility — this means mainly the contour work at highway bridge sites — but which nevertheless are urgently necessary if operations are to be assured.

The complicated preparatory tasks are to be accomplished chiefly in close cooperation with the DR directorates. This starts with the drafting of the requisition programs; by virtue of the new delineation of responsibility, the OBEDR is in charge here. The standard to be applied in the work is the competent drafting on schedule of the documents needed to make preparations for and purposefully direct construction site activity so as to assure a smooth construction phase, ultimately ending in the proper completion of electric rail transport systems;

The president of the DR Construction Directorate (Rbtd) is charged with carrying out the extremely formidable and complicated tasks involved in assuring completion of the line electrification program. His enterprises must do about half of all the construction work, erect most of the sites and put up a large number of the steel pylons. In 1981 alone, the Rbtd and its DR subcontractors must carry out construction projects valued at M 34.1 billion, with the major part of the work focusing on the installation of pylon footings. This figure is double that for 1980;

Mentioned by Otto Arndt as additional prerequisites for the prescribed pace were the development and practical application of new technological procedures, the use of machinery chains and the swift solution of problems relating to construction equipment and construction technology. The Elbb director has a special responsibility in this regard; in line with his extraordinary importance to the electrification program, and as the main contractor for pylon footings and underground cable work, his task is to employ all his resources in support of the Rbtd and its enterprises.

In 1981, the Electrification Department together with the Rbtd must implement effective measures designed to assure the necessary timely foundation tests for the pylon footing sites. The Rbtd is to increase its share in foundation testing and surveying work by building rationalization means such as drilling machines and using additional capacities. For electrification in particular, this is to be an in-house task in the future.

Transport and Build While Electrifying

The lines to be electrified are not simply railway lines; they are the DR's most heavily traveled routes. The major task of line electrification must therefore be accomplished while full railroad operations are maintained. Given the triple tempo of electrification, totally new criteria for the work of all those involved in the process include the timely and precise coordination of construction and installation times and the proper positioning in terms of time and quality of protective personnel, supervisory personnel and service train locomotives.

An absolute necessity in 1981 is full utilization of the authorized periods when traffic is halted. Given the Elbb's additional machinery — especially since it

now has the high-performance Poclain excavator equipped with a drilling rig — machinery chains must be employed. This means that during a period of no traffic a machinery chain is to excavate the hole for the circular or tubular footing, position the prefabricated footings, position the prestressed-concrete of flat-bar steel pylons and, using the small cement-mixing train bringing up the rear of the chain, fill with cement the space between the tubular foundation and the prestressed concrete pylon; flat-bar steel pylons must also be capped whenever necessary. Work is to continue on building rationalization means designed to close mechanization gaps and to cut down further on heavy manual labor.

The introduction of a uniform shift regime is extremely important for the most effective use of capacities and full utilization of periods of no traffic. The 9 to 5-day work cycle has proved very successful in track construction. Efforts must be made to employ it in the DR's own electrification operations as well. The necessary conditions are to be created in cooperation with party and labor union managements.

New Technologies in Catenary Construction

The minister also listed the tasks of the cooperation partners in his speech. He described as one of the most important partners the Halle Power-Plant, Catenary-Line and Overhead-Line Construction firm, which is installing the complete catenary system. For this firm as well, the program means a tripling of efforts between 1981 and 1985 compared to its previous output.

The technology of catenary installation work has been advanced steadily in past years. The use of helicopters and the application of this technology have made it possible to reduce the use of periods of no traffic to completing the catenary suspension mechanisms and to making adjustments. This means that the railroads can continue full operations while helicopters help position pylons and string the feeder lines.

The dense traffic on the lines scheduled for electrification requires that this technology be used on an even greater scale in the future. Absolutely essential in this regard is that the DR guarantee the prescribed construction clearances for the pylon footings, transfer documents on schedule, coordinate periods of no traffic far in advance and provide the necessary security and supervisory personnel.

All preliminary and follow-up measures must be coordinated with the technological cadence of catenary line installation. In other words, in order to assure the comprehensive operation of use-value units on schedule, measures such as the following are to be concluded by the time the catenary lines are ready to be switched on:

Adaptation of signaling and protective equipment;

Construction of transformer substations to assure a stable supply of power to the sections of line to be put in operation;

Contour work relating to construction clearances.

Adaptation of Protective and Telecommunications Systems

In discussing some special problems with electrification, Comrade Arndt mentioned the complex of protective and telecommunications systems which must be adapted to the specific conditions in the field of electric rail transport systems. The present scientific lead does not yet satisfy requirements. It is a question of employing greater potential capacities in the science and technology sector and project-planning institutions to achieve clarification within a short time of all problems that exist in this area. Involved are practical solutions which meet the demands of economical use of materials in every respect and make few demands on the construction industry. This group of problems is of great concern especially when it comes to electrification of the Berlin area, because conditions are particularly complex here.

Another problem is assuring protection against corrosion of steel pylons. In accordance with the options allowed by environmental conditions, it was decided to use galvanized pylons from Doberlug-Kirchhain and Ludwigsfelde to Seddin and to paint the part most susceptible to corrosion, the bottom 2 meters of the pylons.

The technology of painting by hand, which has been used thus far, will not satisfy future requirements. Effective ways to solve the problem are to be found in 1981. Independently of these objectives, project-planning of the catenary systems for additional sections of line must definitely take into consideration the greatest possible use of prestressed concrete pylons. In the case of lines to be electrified in the future, preparatory work must proceed on the principle that prestressed concrete pylons, which require little maintenance and save steel, must be used as much as possible instead of the steel pylons that require more intensive maintenance as well as protective measures against corrosion.

Meet New Requirements and Higher Standards

All the deliberations and efforts involved in bringing new dimensions to the advancement of electrification ascribe critical importance to development of the personnel needed to do this, to their political and technical training, their communist education and, not least of all, to their purposeful assignment. Constituting great challenges to the managers, to their political actions and creative approach toward accomplishing their tasks, are the detailing of challenging tasks and high goals, the prompt inclusion of innovators and scientists, trusting consultation with the working people right on the job, as well as establishment of the necessary prerequisites and resolute and consistent realization of the plan.

The minister concluded in summary that important prerequisites have been established in recent weeks and months for the successful mastery of line electrification as a challenging and complex task, thus constituting an important contribution toward control over our country's energy situation and thus toward continuing the political policy of its principal objective. Consequently, all participants in preparations for the 10th SED Party Congress must be instilled with a true fighting spirit aimed at accomplishing every aspect of the tasks that have been set.

NATIONAL BUDGET FOR 1981

Warsaw DZIENNIK USTAW in Polish No 4, April 81 item 29 pp 34-80

(Law: "Budget Law for 1981, Dated 12 February 1981")

(Text) Article 1. 1. Income of the state budget is set in the following amount (in thousands of zlotys): 1,523,897,065

Including:

| | |
|---|-------------|
| 1) payments of enterprises and other economic units | 921,975,906 |
| 2) payments of financial and insurance institutions | 151,479,196 |
| 3) social insurance premiums | 73,831,700 |
| 4) payments of units rendering social and cultural service | 7,839,262 |
| 5) payments of units of the state administration, administration of justice, prosecutor's office, public security, and national defense | 13,428,562 |
| 6) taxes and fees from the nonsocialized economy | 15,749,600 |
| 7) taxes and fees from the population | 14,085,800 |
| 8) other income | 29,501,778 |
| 9) return of part of budget accounts in Polish National Bank | 175,928,323 |
| 10) additional income discussed in Paragraph 3 | 120,076,938 |

2. Expenditures of the state budget are set in the following amount (in thousands of zlotys): 1,523,897,065

Including:

| | |
|--|-------------|
| 1) financing of enterprises and other economic units | 928,509,765 |
| 2) science | 16,518,233 |
| 3) education and upbringing | 95,029,878 |

| | |
|---|-------------|
| 4) culture and art | 14,371,953 |
| 5) public health, social welfare, physical education and sports, and tourism and recreation | 120,381,370 |
| 6) social security | 91,811,995 |
| 7) national defense | 71,498,700 |
| 8) administration, administration of justice, prosecutor's office, and public security | 54,899,916 |
| 9) other current expenditures | 9,884,445 |
| 10) expenditures not assigned to sections and voivodships | 3,772,706 |
| 11) expenditures for investments and capital repairs | 110,218,096 |
| 12) reserves of the Council of Ministers | 7,000,000 |

3. The Council of Ministers is charged with saving additional income in the amount specified in Paragraph 1, Point 10 out of the financial accumulations of the enterprises and other sources. Until this income is saved, the Council of Ministers is authorized to finance temporarily the budget expenditures out of budget accounts in the Polish National Bank from previous years.

Article 2. In the realm of the central budget, the following figures are set:

| | |
|--------------------------------------|---------------|
| income | 1,459,664,365 |
| Expenditures | 1,459,664,365 |
| including: | |
| Reserves of the Council of Ministers | 7,000,000 |

In keeping with the detailed distribution in Appendix I

Article 3. In the realm of the joint budgets of the voivodships, the following figures are set (in thousands of zlotys):

Shares of the income of the central budget set as a percentage of the value of retail sales and services of socialized commercial and service units included in the central and local plan:

151,660,711

| | |
|------------------------|------------|
| Investment subsidies | 34,639,500 |
| Special subsidies | 28,561,125 |
| Compensatory subsidies | 11,250,095 |

as listed in Appendix No 2.

Article 4. 1. Additional credit to increase the overall amount of the expenditures listed in this law may be approved only by the Sejm.

2. The transfer of credit from one section or part of the central budget to another may be made only out of budget reserves and in the cases provided for in Article 16.

Article 5. 1. The individual income of the local budgets includes:

1) Payments of the enterprises subordinate to the people's councils and the cooperative units included in the local plan, except tax on the payroll fund and other payments which are central budget income, by virtue of the regulations governing the principles of the financial administration of the enterprises and cooperative organizations.

2) Fees for benefits and services rendered by budget-financed units subordinate to the people's councils and income of an administrative and service nature collected by these units and agencies of local bodies of the state administration, with the exception of fees for services which public health establishments render to foreigners on a foreign-exchange currency basis and income from sales administered by the Polish National Bank, of material direct deposits which are central budget income.

3) Payments of budget-financed establishments, subsidiary economic units, and budget-financed units subordinate to the people's councils, in the realm of financial activity in the form of special resources.

4) Income from fines and penalties assessed in proceedings in misdemeanor cases, in penal treasury proceedings, and in special administrative proceedings in which the bodies handing down the decisions are local bodies of the state administration or voivodship (in towns with the grade of voivodship: town) commissions handing down decisions in cases of budget discipline violations.

2. The individual income of the local budgets at the basic level, in addition to that mentioned in Paragraph 1, includes:

1) Land tax, except the part subject to transfer to the Agricultural Development Fund,

2) Payments for the State (Agricultural) Land Fund and fees for reclamation, installation of electricity, and the construction of water installations.

3) Turnover and income tax from physical and legal parties which are not units of the socialized economy, except for taxes on physical and legal persons with a foreign residence or headquarters although they conduct economic activity on the basis of permits issued by central bodies and supreme bodies of the state administration or receive other income within the boundaries of the Polish People's Republic.

4) Taxes on earnings, compensatory taxes, inheritance and gift taxes, and taxes and fees collected on the basis of regulations governing certain local taxes and fees,

5) Treasury fees,

6) Fees other than those mentioned in Points 2, 4, and 5 and in Paragraph 1, Point 2, collected by organizational units subordinate to the people's councils at the basic level and by offices of local bodies of the state administration at the basic level,

7) Income tax on cooperative banks,

8) Unified tax on agrarian circles, agrarian circle cooperatives, and other organizational units in the Central Union of Agricultural Circles and on agricultural producer cooperatives in the Central Union of Agricultural Producer Cooperatives,

9) Taxes on social organizations other than agrarian circles and cooperative units, with the exception of the payroll tax,

10) Fees collected from water cooperatives and their unions,

11) Income from the payment of debts from cancelled taxes and from receipts from back payments in compensation for cancelled taxes and equivalent, if they were local budget income prior to their cancellation; this income is treated as surplus to the plan.

3. Beside the income mentioned in Paragraph 1, the following is the direct income of the unit budgets of the voivodships:

1) shares of the central budget income set as a percentage of the value of retail sales and services of socialized commercial and service units included in the central and local plan, up to 101 percent of the amount of income therefrom, as listed in Appendix No 2,

2) Payments from general savings banks in the amount set by the Minister of Finance, as a percentage of the amounts of savings on deposit,

3) Turnover tax on enterprises running games of chance and clearing with the local budgets,

law dated 19 December 1980 on the temporary budget for 1981 (DETIENNIK USTAW, No 27, item 112), and that of the local budget at the lowest level, on the basis of the draft of the voivodship's comprehensive budget presented by the voivodship governor to the voivodship people's council.

6. Local bodies of the state administration, in the case specified in Paragraph 5, make changes stemming from the budget law and the budget resolution of the voivodship people's council in the course of carrying out the budget.

7. Decisions concerning the changes discussed in Paragraph 6 should be presented to the people's council at the session nearest confirmation.

Article 9. 1. A budget reserve for unexpected expenditures is established in the comprehensive budget and amounts to 0.5 percent of ongoing expenditures.

2. Within the limits of the reserve discussed in Paragraph 1, the voivodship people's council establishes the amount of the reserve for individual budgets which are part of the voivodship's comprehensive budget, but the size of the reserve for a voivodship unit budget may not be increased by more than 0.5 percent of that budget's ongoing expenditures at the cost of reducing the size of the reserves of the other unit budgets.

Article 10. 1. Local bodies of the state administration are obliged to exercise ongoing surveillance over the maintenance of budget balance, and to prevent expenditures which would exceed the amount of the income and assets in the local resource fund.

2. The Minister of Finance establishes the principles and frequency of bank monitoring to see that the local budgets remain in balance.

3. If it turns out that the local budget at the lowest level is not keeping in balance, the local body of the state administration issues a request to grant a repayable cash grant out of the voivodship reserve fund.

Article 11. 1. In the case of the mobilization of installations and equipment after the deadline planned, the funds provided in the local budgets for 1981 to carry out tasks in these installations and facilities are subject to a corresponding reduction, and the amount by which the funds are reduced is to be transferred to the central budget by the end of December 1981.

2. The types of installations (facilities) and principles for the clearing of accounts discussed in Paragraph 1 are determined by the Minister of Finance.

4) Fees other than those mentioned in Paragraph 1, Point 2, collected by organizational units subordinate to the voivodship people's councils and by agencies of local bodies of the state administration at the voivodship level.

4. The voivodship people's council may establish the shares of the local budgets at the basic level included in the collective budget of the voivodship in the income mentioned in Paragraph 3, Points 1-3.

5. In cities with the rank of voivodship, if the collection of certain income is concentrated in one city-district office, the people's council of that city may establish the shares of this income of the budgets of other city districts or the unit budget of the city with the rank of voivodship.

Article 6. Budget income which is not local budget income is central budget income.

Article 7. 1. By 30 April 1981 the Minister of Finance will set the percentage rates of the income discussed in Article 5, Paragraph 3, Point 1 for the comprehensive voivodship budgets and the principles for collecting this income in the period from 1 January to 30 April 1981.

2. In the event that the income discussed in Article 5, Paragraph 3, Point 1 is not obtained in the amounts set in Appendix No 2, the Minister of Finance will make up the shortage, up to 99 percent of this amount, from the central budget.

Article 8. 1. The people's councils will approve the local budgets for 1981 by 28 February 1981, in the realm of the unit budgets using a division into sector and section income and expenditures.

2. The amounts specified in Appendix No 2 are binding in the voivodship people's councils' approval of the comprehensive voivodship budgets.

3. The amounts of the subsidies for investments, special-purpose subsidies, and compensatory subsidies, the shares of the income in the local budgets, and the amounts of compensatory payments stemming from the budget resolutions of the voivodship people's councils are binding in the approval of the local budgets at the basic level.

4. In the local budgets approved, the expenditures may also be covered out of the budget surplus from previous years and part of the anticipated 1980 budget surplus, with consideration given to the regulation of Article 12, Paragraph 1.

5. The regulations of Paragraphs 2-4 also apply in the case of the approval of the comprehensive voivodship budget on the basis of the

Article 12. 1. From the local budget surplus achieved in 1980,

- 1) funds derived from unused investment subsidies are transferred to the accounts of investment funds;
- 2) funds from unused special-purpose subsidies are cleared with the central budget;
- 3) a deduction is made for the local reserve fund in the amount of one quarter of the income realized over and above that planned, with the reservation of Article 13, Paragraph 2.

2. After the clearings and deductions mentioned in Paragraph 1 have been made, the people's councils dispose of the local budget surplus, allocating it to finance additional ongoing economic, social, and cultural needs and other ongoing local needs, and also for the additional financing of capital repairs and the support of social volunteer projects.

Article 13. 1. The local reserve fund is the cash reserve of the individual local budget.

2. The local reserve fund may not exceed 5 percent of the planned ongoing expenditures of the local budget.

3. The local reserve fund may be allocated to:

- 1) initially supply enterprises subordinate to the people's councils and construction renovation establishments (teams) with funds in circulation and cover these units' shortages of funds in circulation;
- 2) grant repayable cash allowances to budget-financed establishments;
- 3) cover an individual local budget's shortage at the end of the year.

The reserve fund of a voivodship may be allocated in addition to grant during the year repayable cash allowances to local budgets at the lowest level and to cover shortages in these budgets, if they cannot be covered out of their own reserve funds.

4. The decision to allocate the local reserve fund to cover budget shortages and for the purposes mentioned in Paragraph 3, Point 1 is made by the appropriate people's council, and the decision to make repayable cash grants out of this fund is made by the local body of the state administration.

Article 14. The people's council determines the scope and deadline for the local body of the state administration to present information concerning changes in the budget.

Article 15. Besides the instances listed in Article 84, Paragraph 2 of the Budgetary Law, the following are instances of the violation of budget discipline:

- 1) unconscious keeping of accounting records, the filing of untrue financial reports, or tardy filing of these reports;
- 2) accumulation and maintenance of excessive or unnecessary reserves;
- 3) exceeding authority to make changes in the budget or financial plan;
- 4) failure to monitor and make full, timely payments to the budget by budget-financed establishments, subsidiary economic units, and budget-financed units in the realm of financial activity in the form of special resources.

Article 16. 1. The Minister of Finance is authorized to make appropriate calculations and transfers of budget income and expenditures in instances during the fiscal year when changes of the following sort are made:

- 1) of an organizational nature,
- 2) in prices, rates, and wages,
- 3) in tax rates,
- 4) in the principles of the self-financing system of enterprises and other organizational units,

if this does not bring about an increase in the total amount of credit established in this law, with the simultaneous transmission of the recalculations made for the information of the Sejm commissions directly involved and the Supreme Chamber of Control.

2. The Minister of Finance is authorized to reduce or increase subsidies for investments in comprehensive budgets of voivodships, if the remaining funds in the clearings of local investment funds and the investment funds of the budget-financed units at the end of 1980 were higher or lower than those projected in the course of drafting the budget for 1981, insofar as these changes do not bring about an increase in the total amount of credit established in this law.

Article 17. The Council of Ministers will present the Sejm with a draft of the changes in income and expenditures set in Articles 1-3 of the law, if as the result of the final definition of the tasks of the national socioeconomic plan it will be necessary to introduce these changes.

Article 18. 1. The regulations of the law concerning

- 1) the voivodship people's councils also apply to the people's councils of cities with the rank of voivodship.

2) voivodship governors also apply to city managers of cities with the rank of voivodship.

2. Moreover the law talks about local budgets at the lowest level, this is understood to mean the budgets of cities, city-sections, and gminas (parishes) (towns and gminas).

Article 19. In 1981 Article 5, Paragraph 2, Point 1 will not apply in the realm of local budgets; Articles 16-20, Article 39, Paragraph 4; Article 40, Paragraphs 1 and 2; Article 42, Paragraphs 1, 2, 4, and 5; and Article 43, Paragraph 1, Point 2 will not apply in the realm of the division of the local budget into parts; Article 43, Paragraph 2; Articles 50, 57, 59, Paragraphs 1, . and Articles 61, 63, and 67, Paragraph 1 will not apply in the realm of the transfer of credit between parts; and Articles 75-78 will not apply, from the law dated 25 November 1970 -- Budgetary Law (DZIENNIK USTAW, No 29, item 244).

Article 20. 1. This law is effective as of the day of promulgation with force retroactive to 1 January 1981.

2. Article 11 of the law, dated 19 December 1980, on the provisional budget for 1981 (DZIENNIK USTAW, No 27, Item 112) retains its validity to 31 March 1981.

Chairman of the Council of State: H. Jablonski
Secretary of the Council of State: E. Duda

Appendix No 1 to the Budgetary Law for the Year 1981
(Item 19)

BUDGET FOR THE YEAR 1981 BY DIVISION OF THE GOVERNMENT ADMINISTRATION

| Section No | Item | Item No | Income (in thousands of rubles) | Expenditures (in thousands of rubles) |
|--|---|---------|---------------------------------|---------------------------------------|
| PART 01 OFFICE OF THE SEJM AND OFFICE OF THE COUNCIL OF STATE | | | | |
| | GRAND TOTAL | 1 | 2,500 | 371,291 |
| 91 | STATE ADMINISTRATION including: | 2 | 2,500 | 190,032 |
| | Central units | 3 | 2,500 | 136,652 |
| 77 | SCIENCE (Scientific libraries) | 4 | | 7,998 |
| 89 | MISCELLANEOUS ACTIVITIES (Social Organizations) | 5 | | 312,261 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 6 | | 63,000 |
| | Investments | 7 | | 48,000 |
| | Capital repairs | 8 | | 15,000 |
| SUBSIDIARY ECONOMIC UNITS AND SPECIAL RESOURCES | | | | |
| SUBSIDIARY ECONOMIC UNITS | | | | |
| | Income and expenditures | 1 | 11,000 | 11,000 |
| SPECIAL RESOURCES | | | | |
| | Income and expenditures | 2 | 9,800 | 9,800 |
| PART 02 SUPREME CHAMBER OF CONTROL | | | | |
| | GRAND TOTAL | 1 | 5,345 | 299,589 |
| 91 | STATE ADMINISTRATION including: Central units | 2 | 4,275 | 290,785 |
| 80 | VOCATIONAL EDUCATION (Course-training centers) | 3 | 4,275 | 289,568 |
| | | 4 | 1,070 | 4,894 |

| <u>Section No</u> | <u>Item</u> | <u>Item No</u> | <u>Income (in thousands of zlotys)</u> | <u>Expendi- tures</u> |
|-----------------------|---|--------------------|--|---------------------------|
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 5 | | 10 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 6 | | 3,900 |
| | Investments | 7 | | 3,700 |
| | Capital repairs | 8 | | 200 |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures including: | 1 | 1,700 | 1,700 |
| | Payment to the budget | 2 | | 20 |
| PART 03 | SUPREME COURT | | | |
| | GRANT TOTAL | 1 | 210 | 54,200 |
| 92 | ADMINISTRATION OF JUSTICE | 2 | 210 | 54,178 |
| | Including: | | | |
| | Chief judiciary units | 3 | 210 | 52,970 |
| 81 | HIGHER EDUCATION (Instruction activity) | 4 | | 12 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 5 | | 10 |
| PART 04 | PROSECUTOR GENERAL OF THE POLISH PEOPLE'S REPUBLIC | | | |
| | GRAND TOTAL | 1 | 22,410 | 1,003,702 |
| 92 | ADMINISTRATION OF JUSTICE AND PROSECUTOR'S OFFICE | 2 | 22,240 | 939,609 |
| | Including: | | | |
| | Chief prosecution units | 3 | 570 | 61,324 |
| | Voivodship and local prosecutor's offices | 4 | 21,670 | 839,875 |
| 01 | ECONOMIC ACTIVITY (Subsidies for subsidiary economic units) | 5 | | 250 |
| 77 | SCIENCE (Institute for Problems of Criminality) | 6 | 170 | 8,806 |

| <u>Section No</u> | <u>Item</u> | <u>Item No</u> | <u>Income (in thousands of slotys)</u> | <u>Expendi- tures</u> |
|-----------------------|---|--------------------|--|---------------------------|
| 80 | VOCATIONAL EDUCATION (Course-training center) | 7 | | 97 |
| 81 | HIGHER EDUCATION | 8 | | 860 |
| | Instruction activity | 9 | | 260 |
| | Scholarship assistance | 10 | | 600 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 11 | | 80 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 12 | | 54,000 |
| | Investments | 13 | | 23,000 |
| | Capital repairs | 14 | | 31,000 |
| | SUBSIDIARY ECONOMIC UNITS | | | |
| | Income and expenditures | 1 | 850 | 900 |
| | Including: budget subsidy | 2 | 250 | |
| PART 03 | OFFICE OF THE COUNCIL OF MINISTERS | | | |
| | GRAND TOTAL | 1 | 110,800 | 517,849 |
| 91 | STATE ADMINISTRATION | 2 | 1,800 | 254,651 |
| | Central units | 3 | 1,800 | 147,678 |
| | Foreign agencies | 4 | | 3,115 |
| | Foreign scientific-technical and economic cooperation | 5 | | 61,840 |
| | Miscellaneous activity | 6 | | 42,018 |
| 01 | ECONOMIC ACTIVITY (Budget-financed tasks and units) | 7 | | 10,000 |
| 77 | SCIENCE (Research units) | 8 | 6,000 | 46,798 |
| 89 | MISCELLANEOUS ACTIVITY (Social organizations) | 9 | 103,000 | 50,000 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 10 | | 156,400 |
| | Investments | 11 | | 121,400 |
| | Capital repairs | 12 | | 35,000 |

| Section No | Item | Item No | Income (in thousands of slotya) | Expendi- tures |
|---------------|---|------------|------------------------------------|-------------------|
| | SUBSIDIARY ECONOMIC UNITS | 1 | 260,000 | 260,000 |
| PART 06 | PLANNING COMMISSION OF THE COUNCIL OF MINISTERS | | | |
| | GRAND TOTAL | 1 | 14,959 | 393,558 |
| 91 | STATE ADMINISTRATION including: | 2 | 4,385 | 247,038 |
| | Central units | 3 | 3,880 | 217,196 |
| 01 | ECONOMIC ACTIVITY | 4 | 10,246 | 40,117 |
| | Government Central Computerized Infor- mation Planning System Center | 5 | 10,246 | 40,117 |
| 77 | SCIENCE including: | 6 | 20 | 37,708 |
| | Research units | 7 | 20 | 22,180 |
| | Financing research considered key problems (subsidy for research fund) | 8 | | 15,000 |
| 80 | VOCATIONAL EDUCATION (Course train- ing centers) | 9 | | 114 |
| 81 | HIGHER EDUCATION (Instruction and upbringing activity) | 10 | | 200 |
| 83 | CULTURE AND ART (State publishing) | 11 | | 500 |
| 89 | MISCELLANEOUS ACTIVITY | 12 | 308 | 1,735 |
| | Office of Special Programs and Interbranch Input-Output Analysis | 13 | 308 | 1,695 |
| | Separate tasks | 14 | | 40 |
| 00 | INVESTMENTS | 15 | | 66,146 |
| PART 07 | MINISTRY OF SCIENCE, HIGHER EDUCATION, AND TECHNOLOGY | | | |
| | GRAND TOTAL | 1 | 1,091,662 | 19,521,568 |
| 77 | SCIENCE including: | 2 | 42,690 | 2,379,039 |
| | Research units | 3 | 7,486 | 27,000 |
| | Center for Scientific-Technical and Economic Information | 4 | 11,000 | 44,000 |

| Section No | Item | Item No | Expendi- tures | |
|---------------|--|------------|------------------------------------|------------|
| | | | Income (in thousands of slotya) | |
| | Financing research considered key problems and ministry-branch problems and research in institutions of higher education | 5 | | 1,790,000 |
| | Bonuses for carrying out research and application work | 6 | | 12,960 |
| | Reserves | 7 | | 340,000 |
| 81 | HIGHER EDUCATION | 8 | 490,670 | 16,093,858 |
| | Instruction and upbringing activity | 9 | 450,000 | 12,280,423 |
| | Scholarship aid | 10 | | 952,074 |
| | Student dormitories and cafeterias | 11 | | 1,566,700 |
| | Other benefits for students | 12 | | 160,000 |
| | Miscellaneous activity including: | 13 | 40,670 | 884,561 |
| | Subsidies for capital repairs to institutions of higher education | 14 | | 645,000 |
| | Reserves | 15 | | 250,000 |
| 01 | ECONOMIC ACTIVITY | 16 | 557,962 | 231,575 |
| | Associations and equivalent units | 17 | 557,962 | 228,000 |
| | Income from accumulations | 18 | 456,904 | |
| | Other income from enterprises | 19 | 101,058 | |
| | Subsidies for enterprises | 20 | | 228,000 |
| | Budget-financed tasks | 21 | | 3,575 |
| 80 | VOCATIONAL EDUCATION (Course training) | 22 | | 381 |
| 83 | CULTURE AND ART (State publishing) | 23 | | 75,000 |
| 89 | MISCELLANEOUS ACTIVITY | 24 | | 243,950 |
| | Social organizations | 25 | | 239,360 |
| | Separate tasks | 26 | | 4,590 |
| 91 | STATE ADMINISTRATION | 27 | 340 | 68,965 |
| | including: | | | |
| | Central units | 28 | 280 | 65,502 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 29 | | 428,800 |
| | Investments | 30 | | 418,000 |
| | Capital repairs | 31 | | 10,800 |

| <u>Section No</u> | <u>Item No</u> | <u>Income (in thousands of zlotys)</u> | <u>Expendi- tures</u> |
|-----------------------|---|--|---------------------------|
| | Lotteries and numerical games of chance | 9 | 51,233 |
| | Foreign credit operations | 10 | 5,600,000 |
| | Property and personal insurance institutions | 11 | 1,547,040 |
| | Miscellaneous activities | 12 | 62,140 |
| 91 | STATE ADMINISTRATION | 13 | 27,348 |
| | Central units | 14 | 2,410 |
| | Foreign agencies | 15 | 7,355 |
| | Foreign scientific and technical cooperation | 16 | 6,778 |
| | Local units | 17 | 588 |
| | Miscellaneous activity | 18 | 24,350 |
| 01 | ECONOMIC ACTIVITY | 19 | 266,873 |
| | Associations and equivalent units | 20 | 266,721 |
| | Income derived from accumulations | 21 | 115,898 |
| | Other income from enterprises | 22 | 150,823 |
| | Budget-financed tasks and units | 23 | 152 |
| | Subsidies for Commercial Bank for coefficient differences in noncommercial remittances | 24 | 2,000,000 |
| | Subsidies for Polish National Bank for the refund of guarantee premiums on housing deposits | 25 | 700,000 |
| 77 | SCIENCE including: | 26 | 8,600 |
| | Research units | 27 | 16,090 |
| | Scientific societies | 28 | 43,716 |
| 80 | VOCATIONAL EDUCATION (Center for the Continuing Education of Personnel of the Ministry of Finance) | 29 | 500 |
| | | | 5,156 |
| 81 | HIGHER EDUCATION | 30 | 430 |
| | Instruction and upbringing | 31 | 160 |
| | Scholarship assistance | 32 | 270 |
| 83 | CULTURE AND ART (State publishing) | 33 | 200 |
| 88 | TOURISM AND RECREATION (Employee Vacation Fund) | 34 | 18,720 |

| Section No. | Item | Item No. | Income (in thousands of rintys) | Expendi- tures |
|----------------|---|-------------|------------------------------------|-------------------|
| | INSTITUTIONS OF HIGHER EDUCATION, RESEARCH UNITS, BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES | | | |
| | INSTITUTIONS OF HIGHER EDUCATION | | | |
| | Income and costs including: | 1 | 24,872,900 | 25,063,300 |
| | Budget subsidy | 2 | 14,014,597 | |
| | RESEARCH UNITS | | | |
| | Income and costs including: | 3 | 334,600 | 318,000 |
| | Budget subsidy | 4 | 27,000 | |
| | BUDGET-FINANCED ESTABLISHMENTS | | | |
| | Income and expenditures including: | 5 | 124,260 | 126,235 |
| | Budget subsidy | 6 | 65,900 | |
| | SUBSIDIARY ECONOMIC UNITS | | | |
| | Income and expenditures including: | 7 | 2,962 | 2,962 |
| | Payment to budget | 8 | | 605 |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures | 9 | 3,026 | 1,932 |
| PART 08 | MINISTRY OF FINANCE | | | |
| | GRAND TOTAL | 1 | 154,672,491 | 10,400,587 |
| 94 | FINANCE AND INSURANCE | 2 | 154,029,680 | 6,554,881 |
| | Banks and other financial and credit institutions | 3 | 146,769,267 | 70,000 |
| | Payments out of profits | 4 | 119,570,181 | |
| | Income tax | 5 | 23,705,857 | |
| | Various clearings of accounts | 6 | 2,100,000 | |
| | Tax on payroll fund | 7 | 182,942 | |
| | Shares and dividends | 8 | 1,210,287 | |

| <u>Section No.</u> | <u>Item</u> | <u>Item No.</u> | <u>Income (in thousands of rubles)</u> | <u>Expendi- tures</u> |
|------------------------|---|---------------------|--|---------------------------|
| | Miscellaneous activity | 10 | 73,887,030 | 707,395 |
| | Including: | | | |
| | Social security premiums from the socialized economy | 11 | 71,644,000 | |
| | Social security premiums from the nonsocialized economy | 12 | 2,187,700 | |
| 01 | ECONOMIC ACTIVITY | 13 | 8,060 | 14,296 |
| | Including: | | | |
| | Printing establishments | 14 | 8,060 | 13,914 |
| 02 | SCIENCE | 15 | 1,835 | 84,164 |
| | Including: | | | |
| | Research units | 16 | 1,835 | 11,092 |
| | Financing research considered to be key and ministry problems | 17 | | 70,000 |
| 03 | VOCATIONAL EDUCATION (Course-training and continuing education centers) | 18 | 1,600 | 32,112 |
| 04 | HIGHER EDUCATION (Scholarship aid) | 19 | | 220 |
| 05 | CULTURE AND ART (State publishing) | 20 | | 150 |
| 06 | SOCIAL WELFARE (Vocational Activation Fund) | 21 | | 100,000 |
| 07 | MISCELLANEOUS ACTIVITY | 22 | | 9,926 |
| | Including: | | | |
| | Local orientation centers and vocational counselling | 23 | | 4,022 |
| | Separate tasks | 24 | | 40 |
| 08 | STATE ADMINISTRATION | 25 | 74,388 | 195,568 |
| | Including: | | | |
| | Central units | 26 | 100 | 52,771 |
| | Foreign scientific-technical and economic cooperation | 27 | 74,258 | 140,506 |
| 09 | INVESTMENTS AND CAPITAL REPAIRS | 28 | | 226,500 |
| | Investments | 29 | | 212,400 |
| | Capital repairs | 30 | | 14,100 |

| Section No. | Item | Item No. | Expendi- tures | |
|----------------|---|-------------|-------------------------------------|------------|
| | | | Income (in thousands of piastys) | |
| 89 | MISCELLANEOUS ACTIVITY including: | 35 | 20,770 | 121,847 |
| | Social organizations | 36 | 20,770 | 120,354 |
| | Separate tasks | 37 | | 293 |
| 99 | INCOME FROM THE NONSOCIALIZED ECONOMY AND FROM THE POPULATION (Taxes on foreign agencies) | 38 | 300,000 | |
| 00 | INVESTMENTS, CAPITAL REPAIRS, AND VARIOUS SETTLEMENTS including: | 39 | | 310,900 |
| | Investments | 40 | | 52,900 |
| | Capital repairs | 41 | | 8,000 |
| | SPECIAL RESOURCES AND RESEARCH UNITS | | | |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures | 1 | 368 | 368 |
| | RESEARCH UNITS | | | |
| | Income and costs | 2 | 42,626 | 39,492 |
| PART 09 | MINISTRY OF LABOR, WAGES, AND SOCIAL AFFAIRS | | | |
| | GRAND TOTAL | 1 | 73,972,913 | 85,345,524 |
| 94 | FINANCE AND INSURANCE | 2 | 73,887,030 | 84,686,588 |
| | Central Social Security Agency | 3 | | 88,187 |
| | Local offices of Social Security Agency | 4 | | 984,222 |
| | Other social security institutions | 5 | | 166,446 |
| | Subsidies for retirement fund, farmers' retirement fund, and alimony fund | 6 | | 42,781,000 |
| | Family benefits | 7 | | 19,287,800 |
| | Other nonrecurring benefits and ser- vices | 8 | | 17,516,100 |
| | Sanatorium and climatic treatment for insured persons | 9 | | 3,153,438 |

| Section No. | Item | Item No. | Income (in thousands of dollars) | Expendi- tutes |
|----------------|--|-------------|-------------------------------------|-------------------|
| | SPECIAL-PURPOSE FUNDS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS | | | |
| | RETIREMENT FUND | | | |
| | Income and expenditures | 1 | 157,546,300 | 177,549,000 |
| | Social security premiums from socialized economy | 2 | 122,727,500 | |
| | Social security premiums from nonsocialized economy | 3 | 3,746,900 | |
| | Employee contributions | 4 | 279,400 | |
| | Miscellaneous income | 5 | 4,553,500 | |
| | Budget subsidy | 6 | 26,239,000 | |
| | Pensions and annuities | 7 | | 175,773,000 |
| | Funeral benefits and other benefits | 8 | | 1,776,000 |
| | FARMERS' RETIREMENT FUND | | | |
| | Income and expenditures | 9 | 19,603,300 | 18,660,100 |
| | Farmers' premiums | 10 | 3,503,600 | |
| | Budget subsidy | 11 | 16,099,000 | |
| | Miscellaneous income | 12 | 700 | |
| | Pensions and annuities | 13 | | 15,765,100 |
| | Other fixed cash benefits | 14 | | 2,085,600 |
| | Subsistence and other nonrecurring accident benefits | 15 | | 809,400 |
| | ALIMENT FUND | | | |
| | Income and expenditures | 16 | 1,438,600 | 948,200 |
| | Including: Budget subsidy | 17 | 443,000 | |
| | VOCATIONAL ACTIVATION FUND | | | |
| | Income and expenditures | 18 | 100,000 | 127,800 |
| | Including: Budget subsidy | 19 | 100,000 | |
| | SUBSIDIARY ECONOMIC UNITS | | | |
| | Income and expenditures | 20 | 16,154 | 16,154 |
| | Including: Budget subsidy | 21 | 382 | |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures | 22 | 73,261 | 74,258 |
| | Including: Payment to budget | 23 | | 73,158 |

| Section No | Item | Item No | Income (in thousands of roubles) | Expendi- tures |
|---|---|------------|-------------------------------------|-------------------|
| RESEARCH UNITS | | | | |
| | Income and costs | 24 | 56,263 | 51,641 |
| PART 10 MINISTRY OF POWER INDUSTRY AND ATOMIC INDUSTRY | | | | |
| | GRAND TOTAL | 1 | 8,024,844 | 7,962,909 |
| 01 | ECONOMIC ACTIVITY | 2 | 7,884,100 | 1,649,700 |
| | Industrial associations and equivalent units | 3 | 7,884,100 | 1,641,000 |
| | Income from accumulations | 4 | 5,421,600 | |
| | Other income from enterprises | 5 | 2,462,300 | |
| | Special subsidies | 6 | | 6,800 |
| | Debit budget balances | 7 | | 27,600 |
| | Other subsidies for enterprises | 8 | | 1,606,600 |
| | Budget-financed units and tasks | 9 | | 8,700 |
| 77 | SCIENCE including: | 10 | 139,174 | 1,036,142 |
| | Ministry and sector research units | 11 | 139,174 | |
| | Financing of research considered key problems | 12 | | 857,000 |
| | Bonuses for carrying out research and development | 13 | | 12,000 |
| 80 | VOCATIONAL EDUCATION including: | 14 | 70 | 108,823 |
| | Basic and equivalent schools | 15 | | 15,148 |
| | Plant schools | 16 | | 24,660 |
| | Technical and secondary vocational schools | 17 | 20 | 36,291 |
| | Post-secondary vocational schools | 18 | | 2,301 |
| | Boarding schools and scholarships | 19 | 10 | 15,308 |
| | Centers for vocational continuing education and course training | 20 | 30 | 12,611 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 21 | | 17,780 |
| 91 | STATE ADMINISTRATION including: | 22 | 1,500 | 78,064 |
| | Central units | 23 | | 59,546 |
| | Foreign agencies | 24 | | 2,722 |

| Section No | Item | Item No | Income (in thousands of rubles) | Expendi- ture |
|---------------|--|------------|------------------------------------|------------------|
| | Foreign scientific-technical and economic cooperation | 25 | 1,500 | 13,716 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 26 | | 5,072,400 |
| | Investments | 27 | | 92,900 |
| | Repayment of investment credit | 28 | | 4,977,000 |
| | Capital repairs | 29 | | 2,500 |
| | SPECIAL RESOURCES AND RESEARCH UNITS | | | |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures | 1 | 5,318 | 9,008 |
| | RESEARCH UNITS | | | |
| | Income and costs | 2 | 1,745,339 | 1,622,253 |
| PART 11 | MINISTRY OF MINING | | | |
| | GRAND TOTAL | 1 | 14,062,944 | 59,079,462 |
| 01 | ECONOMIC ACTIVITY | 2 | 14,024,500 | 56,669,452 |
| | Industrial associations and equivalent units | 3 | 13,361,500 | 53,240,000 |
| | Income from accumulations | 4 | 6,070,000 | |
| | Other income from enterprises | 5 | 7,291,500 | |
| | Debit budget balances | 6 | | 4,200,000 |
| | Other subsidies for enterprises | 7 | | 49,040,000 |
| | Geological exploration | 8 | | 3,300,000 |
| | Budget-financed tasks and units | 9 | 663,000 | 129,452 |
| 77 | SCIENCE | 10 | 36,134 | 678,900 |
| | Ministry and sector research units | 11 | 36,134 | |
| | Financing research considered key problems | 12 | | 660,000 |
| | Bonuses for completing research and development projects | 13 | | 18,900 |
| 80 | VOCATIONAL EDUCATION | 14 | 1,200 | 591,268 |
| | including: | | | |
| | Basic and equivalent schools | 15 | 80 | 280,796 |
| | Plant schools | 16 | | 34,082 |
| | Vocational technical and secondary schools | 17 | 750 | 104,261 |

| <u>Section No</u> | <u>Item</u> | <u>Item No</u> | <u>Income (in thousands of rubles)</u> | <u>Expendi- tures</u> |
|-----------------------|---|--------------------|--|---------------------------|
| | Post-secondary vocational schools | 18 | | 7,862 |
| | Boarding schools and scholarships for vocational school pupils | 19 | 260 | 130,130 |
| | Centers for course training and voca- tional continuing education | 20 | 110 | 13,546 |
| 81 | HIGHER EDUCATION (Instruction and upbringing) | 21 | | 90 |
| 83 | CULTURE AND ART | 22 | | 6,257 |
| | Museums | 23 | | 4,857 |
| | State publishing | 24 | | 1,400 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 25 | | 18,040 |
| 91 | STATE ADMINISTRATION including: | 26 | 1,110 | 83,536 |
| | Central units | 27 | 1,110 | 70,814 |
| | Foreign scientific-technical and economic cooperation | 28 | | 10,368 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 29 | | 1,031,959 |
| | Investments | 30 | | 10,359 |
| | Repayment of investment credit | 31 | | 1,000,000 |
| | Capital repairs | 32 | | 21,600 |
| | SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS | | | |
| | SUBSIDIARY ECONOMIC UNITS | | | |
| | Income and expenditures | 1 | 9,712 | 9,712 |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures | 2 | 31,815 | 45,500 |
| | RESEARCH UNITS | | | |
| | Income and costs | 3 | 2,369,835 | 2,257,033 |

| <u>Section No</u> | <u>Item</u> | <u>Item No</u> | <u>Income (in thousands of rubles)</u> | <u>Expendi- tutes</u> |
|-----------------------|--|--------------------|--|---------------------------|
| | PART 12 MINISTRY OF METALLURGY | | | |
| | GRAND TOTAL | 1 | 27,383,000 | 10,233,678 |
| 01 | ECONOMIC ACTIVITY | 2 | 27,332,000 | 28,778,205 |
| | Industrial associations and equivalent units including: | 3 | 27,332,000 | 28,775,000 |
| | Income from accumulations | 4 | 21,745,000 | |
| | Other income from enterprises | 5 | 5,587,000 | |
| | Special subsidies | 6 | | 120,000 |
| | Debit budget balances | 7 | | 1,170,000 |
| | Other subsidies for enterprises | 8 | | 27,485,000 |
| | Budget-financed units and tasks | 9 | | 3,205 |
| 77 | SCIENCE including: | 10 | 50,000 | 555,212 |
| | Ministry research units | 11 | 50,000 | |
| | Financing research considered key problems | 12 | | 540,000 |
| | Bonuses for carrying out research | 13 | | 13,296 |
| 80 | VOCATIONAL EDUCATION including: | 14 | 450 | 47,200 |
| | Vocational secondary and technical schools | 15 | | 370 |
| | Boarding schools and scholarships for vocational school pupils | 16 | | 15,480 |
| | Centers for course training and vocational continuing education | 17 | | 17,664 |
| 83 | CULTURE AND ART (State publishing) | 18 | | 1,200 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 19 | | 11,860 |
| 91 | STATE ADMINISTRATION including: | 20 | 550 | 63,401 |
| | Central units | 21 | | 53,158 |
| | Miscellaneous units of central ad- ministration | 22 | | 1,310 |
| | Foreign scientific-technical and economic cooperation | 23 | | 7,012 |

| Section No. | Item | Item No. | Income (in thousands of rubles) | Expendi- tures |
|----------------|--|-------------|------------------------------------|-------------------|
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 24 | | 776,600 |
| | Investments | 25 | | 123,000 |
| | Repayment of investment credit | 26 | | 648,000 |
| | Capital repairs | 27 | | 5,600 |
| | SPECIAL RESOURCES AND RESEARCH UNITS | | | |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures | 1 | 7,173 | 7,158 |
| | including: Budget subsidy | 2 | 696 | |
| | RESEARCH UNITS | | | |
| | Income and costs | 3 | 1,792,425 | 1,687,546 |
| PART 13 | MINISTRY OF ENGINEERING INDUSTRY | | | |
| | GRAND TOTAL | 1 | 96,041,950 | 13,575,975 |
| 01 | ECONOMIC ACTIVITY | 2 | 95,998,000 | 10,931,700 |
| | Industrial associations and equivalent units | 3 | 95,998,000 | 10,921,700 |
| | Income from accumulations | 4 | 83,603,000 | |
| | Other income from enterprises | 5 | 12,395,000 | |
| | Special subsidies | 6 | | 521,000 |
| | Other subsidies for enterprises | 7 | | 10,400,000 |
| | Budget-financed tasks and units | 8 | | 10,700 |
| 77 | SCIENCE | 9 | 42,700 | 2,416,560 |
| | Ministry research units | 10 | 42,700 | |
| | Financing research considered key problems | 11 | | 2,370,000 |
| | Bonuses for completing research and development projects | 12 | | 45,560 |
| 80 | VOCATIONAL EDUCATION | 13 | 250 | 40,934 |
| | including: | | | |
| | Plant schools | 14 | 60 | |
| | Vocational secondary and technical schools | 15 | 120 | 19,320 |
| | Post-secondary vocational schools | 16 | | 985 |
| | Boarding houses and scholarships for pupils of vocational schools | 17 | 50 | 17,075 |
| | Centers for course training and vocational continuing education | 18 | 20 | 3,404 |

| Section No | Item | Item No | Income (in thousands of rubles) | Expendi- tutes |
|---------------|--|------------|------------------------------------|-------------------|
| 81 | HIGHER EDUCATION (Education and upbringing) | 19 | | 130 |
| 83 | CULTURE AND ART (State publishing) | 20 | | 1,700 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 21 | | 58,800 |
| 91 | STATE ADMINISTRATION including: | 22 | 1,000 | 106,671 |
| | Central units | 23 | 900 | 88,462 |
| | Miscellaneous units of central administration | 24 | 20 | 3,317 |
| | Foreign scientific-technical and economic cooperation | 25 | 80 | 13,437 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 26 | | 19,480 |
| | Investments | 27 | | 11,380 |
| | Capital repairs | 28 | | 8,100 |
| | SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS | | | |
| | SUBSIDIARY ECONOMIC UNITS | | | |
| | Income and expenditures including: Payment to budget | 1 | 3,300 | 3,300 |
| | | 2 | 203 | |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures including: Budget subsidy | 3 | 23,237 | 23,530 |
| | | 4 | 370 | |
| | RESEARCH UNITS | | | |
| | Income and costs | 5 | 11,915,369 | 11,173,369 |
| PART 14 | MINISTRY OF CHEMICAL INDUSTRY | | | |
| | GRAND TOTAL | 1 | 137,721,470 | 69,232,099 |
| 01 | ECONOMIC ACTIVITY | 2 | 137,695,000 | 67,905,805 |
| | Industrial associations and equivalent units | 3 | 137,695,000 | 67,887,000 |
| | Income from accumulations | 4 | 130,390,000 | |

| Section No | Item | Item No | Income (in thousands of zlotys) | Expendi- tures |
|---------------|--|------------|------------------------------------|-------------------|
| | Other income from enterprises | 5 | 7,305,000 | |
| | Special subsidies | 6 | | 8,171,000 |
| | Debit budget balances | 7 | | 61,000 |
| | Other subsidies for enterprises | 8 | | 39,655,000 |
| | Budget-financed tasks and units | 9 | | 18,805 |
| 77 | SCIENCE | 10 | 24,870 | 321,216 |
| | Ministry and sector research units | 11 | 24,870 | |
| | Financing research considered key problems | 12 | | 300,000 |
| | Bonuses for carrying out research and development projects | 13 | | 21,216 |
| 80 | VOCATIONAL EDUCATION | 14 | 850 | 39,856 |
| | Vocational secondary and technical schools | 15 | 40 | 7,168 |
| | Post-secondary vocational schools | 16 | | 890 |
| | Boarding houses and scholarships for vocational school pupils | 17 | 150 | 14,964 |
| | Centers for course training and vocational continuing education | 18 | 660 | 16,834 |
| 83 | CULTURE AND ART (State publishing) | 19 | | 500 |
| 89 | MISCELLANEOUS ACTIVITY including: | 20 | | 12,104 |
| | Separate tasks | 21 | | 12,000 |
| 91 | STATE ADMINISTRATION including: | 22 | 750 | 90,058 |
| | Central units | 23 | 750 | 58,148 |
| | Foreign scientific-technical and economic cooperation | 24 | | 26,037 |
| 00 | INVESTMENTS | 25 | | 862,560 |
| | SPECIAL RESOURCES AND RESEARCH UNITS | | | |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures | 1 | 2,742 | 2,773 |
| | RESEARCH UNITS | | | |
| | Income and costs | 2 | 2,829,200 | 2,662,800 |

| <u>Section No</u> | <u>Item</u> | <u>Item No</u> | <u>Income (in thousands of zlotys)</u> | <u>Expendi- tures</u> |
|-----------------------|---|--------------------|--|---------------------------|
| PART 15 | MINISTRY OF LIGHT INDUSTRY | | | |
| | GRAND TOTAL | 1 | 102,196,675 | 22,504,692 |
| 01 | ECONOMIC ACTIVITY | 2 | 102,189,000 | 22,328,444 |
| | Industrial associations and equivalent units | 3 | 102,189,000 | 22,318,000 |
| | Income from accumulations | 4 | 96,221,000 | |
| | Other income from enterprises | 5 | 5,968,000 | |
| | Special subsidies | 6 | | 1,645,000 |
| | Debit budget balances | 7 | | 4,117,000 |
| | Other subsidies for enterprises | 8 | | 16,556,000 |
| | Budget-financed tasks and units | 9 | | 10,444 |
| 77 | SCIENCE including: | 10 | 6,900 | 17,798 |
| | Ministry and sector research units | 11 | 6,700 | |
| | Scientific-technical and economic information units | 12 | 200 | 6,808 |
| | Financing of research considered key problems | 13 | | 8,000 |
| | Foreign scientific-technical cooperation | 14 | | 530 |
| | Bonuses for completing research and development projects | 15 | | 2,352 |
| 80 | VOCATIONAL EDUCATION (Centers for vocational continuing education and course training) | 16 | 25 | 10,287 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 17 | 300 | 15,960 |
| 91 | STATE ADMINISTRATION including: | 18 | 450 | 57,003 |
| | Central units | 19 | 450 | 49,199 |
| | Foreign scientific-technical and economic cooperation | 20 | | 5,956 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 21 | | 75,200 |
| | Investments | 22 | | 72,200 |
| | Capital repairs | 23 | | 3,000 |

| Section No | Item | Item No | Income (in thousands of slotys) | Expendi- tures |
|---|--|------------|------------------------------------|-------------------|
| SPECIAL RESOURCES AND RESEARCH UNITS | | | | |
| SPECIAL RESOURCES | | | | |
| | Income and expenditures | 1 | 1,600 | 1,600 |
| RESEARCH UNITS | | | | |
| | Income and costs | 2 | 1,515,200 | 1,442,600 |
| PART 16 | MINISTRY OF FOOD INDUSTRY AND PURCHASE | | | |
| | GRAND TOTAL | 1 | 176,631,704 | 140,766,011 |
| 01 | ECONOMIC ACTIVITY | 2 | 176,637,549 | 140,175,532 |
| | Industrial associations and equivalent units | 3 | 176,637,549 | 140,101,412 |
| | Income from accumulations | 4 | 172,545,740 | |
| | Other income from enterprises | 5 | 4,091,809 | |
| | Special subsidies | 6 | | 136,418,377 |
| | Other subsidies for enterprises | 7 | | 3,683,035 |
| | Budget-financed tasks and units | 8 | | 74,120 |
| 77 | SCIENCE | 9 | 4,605 | 15,040 |
| | Ministry and sector research units | 10 | 4,605 | 12,640 |
| | Bonuses for completing research and development projects | 11 | | 2,400 |
| 83 | CULTURE AND ART (State publishing) | 12 | | 200 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 13 | | 6,520 |
| 91 | STATE ADMINISTRATION | 14 | 9,550 | 111,641 |
| | Central units | 15 | 2,380 | 48,256 |
| | Local units subordinate to central bodies | 16 | 7,170 | 58,519 |
| | Foreign scientific-technical and economic cooperation | 17 | | 4,400 |
| | Miscellaneous units of the central administration | 18 | | 466 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 19 | | 457,078 |
| | Investments | 20 | | 150,543 |
| | Repayment of investment credit | 21 | | 300,535 |
| | Capital repairs | 22 | | 6,000 |

| Section No | Item | Item No | Income (in thousands of slotys) | Expendi- tures |
|---|---|------------|------------------------------------|-------------------|
| SPECIAL RESOURCES AND RESEARCH UNITS | | | | |
| SPECIAL RESOURCES | | | | |
| | Income and expenditures | 1 | 100 | 341 |
| RESEARCH UNITS | | | | |
| | Income and costs | 2 | 503,834 | 497,610 |
| PART 17 | MINISTRY OF HEAVY AND AGRICULTURAL MACHINE INDUSTRY | | | |
| | GRAND TOTAL | 1 | 42,600,507 | 7,210,164 |
| 01 | ECONOMIC ACTIVITY | 2 | 42,549,400 | 6,815,280 |
| | Industrial associations and equivalent units | 3 | 42,549,400 | 6,813,000 |
| | Income from accumulations | 4 | 37,300,000 | |
| | Other income from enterprises | 5 | 5,249,400 | |
| | Special subsidies | 6 | | 1,228,000 |
| | Other subsidies for enterprises | 7 | | 5,585,000 |
| | Budget-financed tasks and units | 8 | | 2,280 |
| 77 | SCIENCE | 9 | 51,082 | 267,040 |
| | Ministry and sector research units | 10 | 51,082 | |
| | Financing research considered key problems | 11 | | 250,000 |
| | Bonuses for completing research and development projects | 12 | | 17,340 |
| 80 | VOCATIONAL EDUCATION | 13 | 25 | 20,770 |
| | Vocational secondary and technical schools | 14 | | 5,018 |
| | Boarding houses and scholarships for vocational school pupils | 15 | | 6,564 |
| | Centers for vocational continuing education and course training | 16 | 25 | 9,188 |
| 81 | HIGHER EDUCATION (Instruction and upbringing) | 17 | | 225 |
| 83 | CULTURE AND ART (State publishing) | 18 | | 600 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 19 | | 24,570 |

| Section No | Item No | Item No | Income (in thousands of rubles) | Expenditures |
|---|--|---------|---------------------------------|--------------|
| 91 | STATE ADMINISTRATION | 20 | | 67,401 |
| | Including: | | | |
| | Central units | 21 | | 58,737 |
| | Miscellaneous units of central administration | 22 | | 1,337 |
| | Foreign scientific-technical and economic cooperation | 23 | | 4,950 |
| 90 | INVESTMENTS | 24 | | 14,278 |
| | SPECIAL RESOURCES AND RESEARCH UNITS | | | |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures | 1 | 1,152 | 1,152 |
| | RESEARCH UNITS | | | |
| | Income and costs | 2 | 2,048,000 | 1,908,000 |
| PART 18 MINISTRY OF CONSTRUCTION AND CONSTRUCTION MATERIALS INDUSTRY | | | | |
| | GRAND TOTAL | 1 | 40,612,650 | 38,935,557 |
| 91 | ECONOMIC ACTIVITY | 2 | 40,485,000 | 35,137,105 |
| | Industrial associations and equivalent units | 3 | 40,485,000 | 34,989,600 |
| | Income from accumulations | 4 | 30,834,800 | |
| | Other income from enterprises | 5 | 9,650,200 | |
| | Special subsidies | 6 | | 6,851,000 |
| | Other subsidies for enterprises | 7 | | 48,138,600 |
| | Budget-financed units and tasks | 8 | | 147,505 |
| 77 | SCIENCE | 9 | 122,250 | 572,300 |
| | Research units | 10 | 120,310 | |
| | Scientific-technical and economic information units | 11 | 1,940 | 12,000 |
| | Financing research considered to be government and key problems | 12 | | 550,000 |
| | Bonuses for completing research and development projects | 13 | | 10,300 |
| 80 | VOCATIONAL EDUCATION (Vocational continuing education and course training centers) | 14 | 2,000 | 46,017 |
| 83 | CULTURE AND ART (state publishing) | 15 | | 800 |

| Section No | Item | Item No | Income (in thousands of rubles) | Expendi- tures |
|----------------|---|------------|------------------------------------|-------------------|
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 16 | 1,800 | 26,670 |
| 91 | STATE ADMINISTRATION including: | 17 | 1,600 | 96,645 |
| | Central units | 18 | 1,550 | 82,785 |
| | Ministry Center for Work Standardization | 19 | | 4,493 |
| | Foreign scientific-technical and economic cooperation | 20 | 50 | 7,095 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 21 | | 3,059,000 |
| | Investments | 22 | | 49,000 |
| | Repayment of investment credit | 23 | | 3,000,000 |
| | Capital repairs | 24 | | 10,000 |
| | BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS | | | |
| | BUDGET-FINANCED ESTABLISHMENTS | | | |
| | Income and expenditures | 1 | 79,800 | 81,117 |
| | including: Budget subsidy | 2 | 12,000 | |
| | SUBSIDIARY ECONOMIC UNITS | | | |
| | Income and expenditures | 3 | 22,712 | 22,530 |
| | including: Payment to budget | 4 | | 430 |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures | 5 | 30,595 | 20,715 |
| | RESEARCH UNITS | | | |
| | Income and costs | 6 | 1,534,700 | 1,438,100 |
| PART 19 | MINISTRY OF AGRICULTURE | | | |
| | GRAND TOTAL | 1 | 12,948,871 | 76,674,490 |
| 01 | ECONOMIC ACTIVITY | 2 | 12,870,165 | 63,924,631 |
| | Industrial associations and equivalent units | 3 | 12,500,000 | 41,457,060 |
| | Income from accumulations | 4 | 6,397,200 | |
| | Other income from enterprises | 5 | 6,102,800 | |

| Section No | Item | Item No | Expendi- ture | |
|---------------|--|------------|------------------------------------|------------|
| | | | Income (in thousands of zlotys) | |
| | Special subsidies | 6 | | 392,000 |
| | Debit budget balances | 7 | | 3,434,750 |
| | Other subsidies for enterprises | 8 | | 37,630,310 |
| | Budget-financed tasks and units including: | 9 | 370,165 | 4,183,111 |
| | Units and tasks of agriculture | 10 | 230,000 | 2,216,086 |
| | District water-management head- quarters | 11 | 59,000 | 1,905,125 |
| | Bank credit settlements | 12 | | 18,284,460 |
| 77 | SCIENCE | 13 | 73,706 | 2,238,200 |
| | including: | | | |
| | Ministry and sector research units | 14 | 70,143 | 442,369 |
| | Financing research considered government and key problems | 15 | | 1,340,000 |
| | Financing other research | 16 | | 430,000 |
| | Bonuses for completing research and development projects | 17 | | 3,600 |
| 80 | VOCATIONAL EDUCATION (Centers for vocational continuing education and course training) | 18 | 2,000 | 19,502 |
| 81 | HIGHER EDUCATION (Instruction and upbringing) | 19 | | 800 |
| 83 | CULTURE AND ART | 20 | 100 | 7,325 |
| | Museums | 21 | 100 | 4,925 |
| | State publishing | 22 | | 2,400 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 23 | 1,000 | 13,780 |
| 91 | STATE ADMINISTRATION | 24 | 1,900 | 201,996 |
| | including: | | | |
| | Central units | 25 | 1,600 | 83,172 |
| | Foreign scientific-technical and economic cooperation | 26 | 270 | 117,760 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 27 | | 10,268,256 |
| | Investments | 28 | | 6,734,171 |
| | Repayment of investment credit | 29 | | 1,800,000 |
| | Amortization of investment credit | 30 | | 1,701,985 |
| | Capital repairs | 31 | | 32,100 |

| Section No. | Item | Item No. | Income (in thousands of dollars) | Expendi- tures |
|--|---|-------------|-------------------------------------|-------------------|
| BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, SPECIAL FUNDS, AND RESEARCH UNITS | | | | |
| BUDGET-FINANCED ESTABLISHMENTS | | | | |
| | Income and expenditures | 1 | 1,995,750 | 1,924,621 |
| | Including: Budget subsidy | 2 | 1,041,300 | |
| SUBSIDIARY ECONOMIC UNITS | | | | |
| | Income and expenditures | 3 | 16,946 | 16,946 |
| SPECIAL RESOURCES | | | | |
| | Income and expenditures | 4 | 32,168 | 33,031 |
| MATERIAL ECONOMY FUND | | | | |
| | Income and expenditures | 5 | 1,400,000 | 2,813,000 |
| FARMLAND PROTECTION AND RECLAMATION FUND | | | | |
| | Income and expenditures | 6 | 1,000,000 | 1,033,000 |
| RESEARCH UNITS | | | | |
| | Income and costs | 7 | 2,346,699 | 2,260,337 |
| | Including: Budget subsidy | 8 | 442,369 | |
| PART 20 | MINISTRY OF FORESTRY AND TIMBER INDUSTRY | | | |
| | GRAND TOTAL | 1 | 25,314,636 | 25,605,050 |
| 01 | ECONOMIC ACTIVITY | 2 | 25,314,636 | 25,354,408 |
| | Industrial associations and equivalent units | 3 | 25,285,729 | 25,264,450 |
| | Income from accumulations | 4 | 22,221,840 | |
| | Other income from enterprises | 5 | 3,063,889 | |
| | Special subsidies | 6 | | 1,471,000 |
| | Debit budget balances | 7 | | 706,000 |
| | Other subsidies for enterprises | 8 | | 3,587,450 |
| | Budget-financed units and tasks | 9 | 9,650 | 89,958 |
| 07 | SCIENCE including: | 10 | 11,797 | 42,695 |

| Section No. | Item | Item No. | Expendi- tures (in thousands of roubles) | |
|----------------|---|-------------|--|-------------|
| | | | Income | Expenditure |
| | Ministry and sector research units | 11 | 11,797 | |
| | Scientific-technical and economic information units | 12 | | 677 |
| | Financing research considered key and government problems | 13 | | 40,000 |
| | Bonuses for completing research and development projects | 14 | | 2,208 |
| 80 | VOCATIONAL EDUCATION including: | 15 | 1,200 | 53,368 |
| | Vocational secondary and technical schools | 16 | 825 | 17,757 |
| | Vocational post-secondary schools | 17 | 9 | 480 |
| | Boarding houses and scholarships for pupils of vocational schools | 18 | 290 | 26,676 |
| | Centers for vocational continuing education and course training | 19 | 76 | 7,659 |
| 81 | HIGHER EDUCATION (Scholarship aid) | 20 | | 44 |
| 83 | CULTURE AND ART (State publishing) | 21 | | 500 |
| 89 | MISCELLANEOUS ACTIVITY including: | 22 | 5,760 | 7,867 |
| | Separate tasks | 23 | | 7,850 |
| 91 | STATE ADMINISTRATION including: | 24 | 500 | 42,616 |
| | Central units | 25 | 500 | 38,104 |
| | Foreign scientific-technical and economic cooperation | 26 | | 2,736 |
| 90 | INVESTMENTS AND CAPITAL REPAIRS | 27 | | 103,552 |
| | Investments | 28 | | 80,252 |
| | Capital repairs | 29 | | 23,300 |
| | SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS | | | |
| | SUBSIDIARY ECONOMIC UNITS | | | |
| | Income and expenditures including: | 1 | 110,439 | 108,593 |
| | Budget subsidy | 2 | 9,980 | |
| | Payment to budget | 3 | | 5,550 |

| Section No | Item | Item No | Income (in thousands of rubles) | Expendi- tures |
|--------------------------|---|------------|------------------------------------|-------------------|
| SPECIAL RESOURCES | | | | |
| | Income and expenditures | 4 | 32,638 | 33,817 |
| RESEARCH UNITS | | | | |
| | Income and costs | 5 | 386,400 | 369,493 |
| PART 21 | MINISTRY OF TRANSPORTATION | | | |
| | GRAND TOTAL | 1 | 20,780,223 | 72,406,747 |
| | ECONOMIC ACTIVITY | 2 | 20,752,771 | 55,104,026 |
| | Industrial associations and equivalent units | 3 | 19,993,832 | 44,897,327 |
| | Income from accumulations | 4 | 9,974,627 | |
| | Other income from enterprises | 5 | 10,019,205 | |
| | Special subsidies | 6 | | 27,229,800 |
| | Other subsidies for enterprises | 7 | | 17,667,527 |
| | Budget-financed tasks and units including: | 8 | 758,939 | 10,206,699 |
| | State public road units | 9 | 605,808 | 9,370,000 |
| 77 | SCIENCE | 10 | 4,338 | 54,241 |
| | Research units | 11 | | 4,338 |
| | Scientific-technical and economic information units | 12 | | 3,761 |
| | Financing of work considered key problems | 13 | | 47,000 |
| | Bonuses for completing research and development projects | 14 | | 3,480 |
| | GENERAL EDUCATION AND UPBRINGING | 15 | | 118,135 |
| | including: | | | |
| | Urban-type preschool | 16 | | 116,951 |
| 80 | VOCATIONAL EDUCATION | 17 | 5,900 | 372,275 |
| | including: | | | |
| | Basic and equivalent schools | 18 | 450 | 14,869 |
| | Plant schools | 19 | 2 | 55,008 |
| | Vocational secondary and technical schools | 20 | 2,750 | 157,168 |
| | Vocational post-secondary schools | 21 | 20 | 4,648 |
| | Vocational school pupils' boarding houses and scholarships | 22 | 38 | 65,768 |
| | Centers for vocational continuing education and course training | 23 | 2,640 | 68,058 |

| Section No | Item | Item No | Income (In thousands of zlotys) | Expendi- tures |
|---------------|---|------------|------------------------------------|-------------------|
| 81 | HIGHER EDUCATION (instruction and upbringing) | 24 | | 330 |
| 83 | CULTURE AND ART including: | 25 | 90 | 5,921 |
| | Museums | 26 | 90 | 4,721 |
| 85 | PUBLIC HEALTH including: | 27 | 4,380 | 3,240,734 |
| | General treatment | 28 | 1,835 | 1,030,760 |
| | Clinics and railway hospitals | 29 | 921 | 711,722 |
| | Tuberculosis sanatoriums | 30 | 852 | 119,456 |
| | Preventive care centers and similar facilities | 31 | 90 | 25,454 |
| | Nurseries | 32 | | 23,110 |
| | Health resorts | 33 | 241 | 192,419 |
| | Prescription drugs for those who are eligible | 34 | 440 | 1,000,000 |
| 89 | MISCELLANEOUS ACTIVITY | 35 | 12,003 | 268,860 |
| | Separate tasks | 36 | 12,000 | 123,860 |
| | Social organizations | 37 | 3 | 145,000 |
| 91 | STATE ADMINISTRATION including: | 38 | 721 | 75,846 |
| | Central units | 39 | 721 | 65,799 |
| | Foreign scientific-technical and economic cooperation | 40 | | 3,521 |
| 95 | FINANCE AND INSURANCE including: | 41 | | 320,928 |
| | Nonrecurring benefits and allowances | 42 | | 289,000 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 43 | | 12,845,451 |
| | Investments | 44 | | 4,075,440 |
| | Repayment of investment credit | 45 | | 2,420,011 |
| | Capital repairs | 46 | | 6,350,000 |

| Section No | Item | Item No | Income (in thousands of zlotys) | Expendi- tures |
|----------------|---|------------|------------------------------------|-------------------|
| | BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS | | | |
| | BUDGET-FINANCED ESTABLISHMENTS | | | |
| | Income and expenditures | 1 | 557,038 | 553,719 |
| | Including: Budget subsidy | 2 | 246,846 | |
| | SUBSIDIARY ECONOMIC UNITS | | | |
| | Income and expenditures | 3 | 23,170 | 23,170 |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures | 4 | 45,840 | 46,252 |
| | Including: Payment to budget | 5 | | 276 |
| | RESEARCH UNITS | | | |
| | Income and costs | 6 | 123,075 | 113,095 |
| PART 23 | MINISTRY OF COMMUNICATION | | | |
| | GRAND TOTAL | 1 | 18,340,014 | 681,166 |
| 01 | ECONOMIC ACTIVITY | 2 | 14,645,611 | 333,531 |
| | Industrial associations and equivalent units | 3 | 14,546,271 | 164,000 |
| | Income from accumulations | 4 | 11,261,452 | |
| | Other income from enterprises | 5 | 3,284,819 | |
| | Subsidies for enterprises | 6 | | 164,000 |
| | Budget-financed units and tasks | 7 | 99,340 | 169,531 |
| 77 | SCIENCE | 8 | 9,470 | 165,184 |
| | Including: | | | |
| | Ministry and sector research units | 9 | 9,450 | |
| | Financing research considered key problems | 10 | | 160,000 |
| | Bonuses for completing research | 11 | | 5,184 |
| 80 | VOCATIONAL EDUCATION (Centers for vocational continuing education and course training) | 12 | 160 | 8,373 |
| 81 | HIGHER EDUCATION (Instruction and upbringing) | 13 | | 20 |

| Section No | Item | Item No | Expendi- tures | |
|---|---|------------|-------------------------------------|---------|
| | | | Income (in thousands of roubles) | |
| 83 | CULTURE AND ART including: | 14 | 3,670,055 | 3,500 |
| | Radio and television fees | 15 | 3,580,000 | |
| | Museums | 16 | 55 | 3,383 |
| 89 | MISCELLANEOUS ACTIVITY including: | 17 | 14,400 | 100,808 |
| | Separate tasks | 18 | 3,900 | 98,808 |
| | Social organisations | 19 | | 2,000 |
| 91 | STATE ADMINISTRATION including: | 20 | 318 | 54,550 |
| | Central units | 21 | 314 | 51,264 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 22 | | 15,200 |
| | Investments | 23 | | 14,600 |
| | Capital repairs | 24 | | 600 |
| SPECIAL RESOURCES AND RESEARCH UNITS | | | | |
| SPECIAL RESOURCES | | | | |
| | Income and expenditures | 1 | 1,925 | 1,915 |
| RESEARCH UNITS | | | | |
| | Income and costs | 2 | 230,330 | 216,850 |
| PART 24 MINISTRY OF DOMESTIC TRADE AND SERVICES | | | | |
| | GRAND TOTAL | 1 | 6,207,436 | 791,938 |
| 01 | ECONOMIC ACTIVITY | 2 | 6,203,500 | 517,900 |
| | Industrial associations and equivalent units | 3 | 6,203,500 | 515,750 |
| | Income from accumulations | 4 | 5,434,500 | |
| | Other income from enterprises | 5 | 769,000 | |
| | Special subsidies | 6 | | 108,600 |
| | Other subsidies for enterprises | 7 | | 407,150 |
| | Budget-financed units and tasks | 8 | | 2,150 |
| 77 | SCIENCE | 9 | 2,370 | 41,248 |
| | Ministry and sector research units | 10 | 2,370 | |
| | Financing of research considered key problems | 11 | | 40,000 |

| Section No | Item | Item No | Income (in thousands of rubles) | Expendi- tures |
|---|--|------------|------------------------------------|-------------------|
| | Bonuses for completing research and development projects | 12 | | 1,248 |
| 80 | VOCATIONAL EDUCATION (Course training centers) | 13 | 30 | 6,407 |
| 81 | HIGHER EDUCATION (Instruction) | 14 | | 34 |
| 83 | CULTURE AND ART (State publishing) | 15 | | 180 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 16 | | 3,710 |
| 91 | STATE ADMINISTRATION including: | 17 | 1,536 | 211,209 |
| | Central units | 18 | 606 | 61,784 |
| | Foreign scientific-technical cooperation | 19 | | 3,800 |
| | Miscellaneous units of central administration | 20 | 930 | 144,960 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 21 | | 11,230 |
| | Investments | 22 | | 8,250 |
| | Capital repairs | 23 | | 3,000 |
| SPECIAL RESOURCES AND RESEARCH UNITS | | | | |
| SPECIAL RESOURCES | | | | |
| | Income and expenditures | 1 | 2,488 | 1,675 |
| RESEARCH UNITS | | | | |
| | Income and costs | 2 | 122,379 | 102,729 |
| PART 25 MINISTRY OF FOREIGN TRADE AND MARITIME ECONOMY | | | | |
| | GRAND TOTAL | 1 | 86,913,918 | 191,874,517 |
| 01 | ECONOMIC ACTIVITY | 2 | 84,774,830 | 189,287,839 |
| | Industrial associations and equivalent units | 3 | 84,705,500 | 187,978,500 |
| | Income from accumulations | 4 | 36,514,172 | |
| | Other income from enterprises | 5 | 48,191,328 | |
| | Special subsidies | 6 | | 12,776,000 |
| | Other subsidies for enterprises | 7 | | 175,202,500 |
| | Budget-financed units and tasks | 8 | 69,330 | 1,309,339 |

| Section No | Item | Item No | Income (in thousands of rubles) | Expenditures |
|------------|--|---------|------------------------------------|--------------|
| 77 | SCIENCE including: | 9 | 2,584 | 36,124 |
| | Ministry and sector research units | 10 | 2,584 | 17,770 |
| | Financing of research considered key and government problems | 11 | | 8,000 |
| 80 | VOCATIONAL EDUCATION including: | 12 | 1,200 | 58,549 |
| | Basic and equivalent schools | 13 | 850 | 21,690 |
| | Vocational secondary and technical schools | 14 | 350 | 16,065 |
| | Boarding houses and scholarships for vocational school pupils | 15 | | 10,265 |
| 81 | HIGHER EDUCATION including: | 16 | 7,914 | 360,400 |
| | Instruction and upbringing | 17 | 7,914 | 290,000 |
| | Scholarship assistance | 18 | | 21,000 |
| | Student dormitories and cafeterias | 19 | | 35,700 |
| 83 | CULTURE AND ART (State publishing) | 20 | | 1,200 |
| 89 | MISCELLANEOUS ACTIVITY including: | 21 | 50,000 | 43,212 |
| | Separate tasks | 22 | 10,000 | 11,680 |
| 91 | STATE ADMINISTRATION including: | 23 | 277,390 | 1,493,193 |
| | Central units | 24 | 10,930 | 108,061 |
| | Foreign agencies | 25 | 20,300 | 815,490 |
| | Local units subordinate to central bodies | 26 | 246,110 | 426,765 |
| 99 | INCOME FROM NONSOCIALIZED ECONOMY AND FROM THE POPULATION (Customs fees) | 27 | 1,800,000 | |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 28 | | 594,000 |
| | Investments | 29 | | 559,000 |
| | Capital repairs | 30 | | 35,000 |

| Section No | Item | Item No | Income (in thousands of roubles) | Expendi- tures |
|----------------|---|------------|-------------------------------------|-------------------|
| | BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, RESEARCH UNITS, AND IN- STITUTIONS OF HIGHER EDUCATION | | | |
| | BUDGET-FINANCED ESTABLISHMENTS | | | |
| | Income and expenditures | 1 | 60,000 | 60,000 |
| | including: Payment to budget | 2 | | 8,380 |
| | SUBSIDIARY ECONOMIC UNITS | | | |
| | Income and expenditures | 3 | 51,819 | 52,196 |
| | including: | | | |
| | Payment to budget | 4 | | 380 |
| | Budget subsidy | 5 | 31,953 | |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures | 6 | 13,591 | 16,296 |
| | RESEARCH UNITS | | | |
| | Income and costs | 7 | 418,300 | 409,100 |
| | INSTITUTIONS OF HIGHER EDUCATION | | | |
| | Income and costs | 8 | 441,900 | 449,300 |
| | including: Budget subsidy | 9 | 349,700 | |
| PART 26 | MINISTRY OF ADMINISTRATION, LOCAL ECONOMY AND ENVIRONMENTAL PROTECTION | | | |
| | GRAND TOTAL | 1 | 4,583,156 | 36,864,625 |
| 01 | ECONOMIC ACTIVITY | 2 | 4,484,187 | 31,873,095 |
| | Industrial associations and equivalent units | 3 | 4,264,687 | 47,960 |
| | Income from accumulations | 4 | 717,967 | |
| | Other income from enterprises | 5 | 3,546,720 | |
| | Special subsidies | 7 | | 47,960 |
| | Bank credit settlements | | | 27,227,500 |
| | Supplementary payments for central heating in housing cooperatives | 8 | | 4,350,000 |
| | Budget-financed tasks and units | 9 | 220,500 | 247,635 |
| 77 | SCIENCE | 10 | 23,609 | 82,725 |
| | Research units | 11 | 23,609 | 56,765 |

| Section No | Item | Item No | Expendi- tures | |
|--|---|------------|------------------------------------|-----------|
| | | | Income (in thousands of rubles) | |
| | Financing of other research | 12 | | 25,000 |
| | Bonuses for completing research | 13 | | 960 |
| 80 | VOCATIONAL EDUCATION (Centers for vocational continuing education and course training) | 14 | 200 | 22,668 |
| 81 | HIGHER EDUCATION (Instruction and upbringing) | 15 | | 350 |
| 83 | CULTURE AND ART (State publishing) | 16 | | 200 |
| 89 | MISCELLANEOUS ACTIVITY including: | 17 | 71,450 | 46,110 |
| | Separate tasks | 18 | | 4,380 |
| | Social organizations | 19 | | 39,830 |
| 91 | STATE ADMINISTRATION including: | 20 | 2,710 | 95,087 |
| | Central units | 21 | 2,710 | 78,409 |
| | Miscellaneous units of the central administration | 22 | | 2,091 |
| | Scientific-technical and economic cooperation with foreign countries | 23 | | 10,884 |
| 00 | INVESTMENTS, CAPITAL REPAIRS, AND MISCELLANEOUS CLEARING OF ACCOUNTS including: | 24 | | 4,744,390 |
| | Investments | 25 | | 4,489,390 |
| | Capital repairs | 26 | | 10,000 |
| BUDGET-FINANCED ESTABLISHMENTS, SPECIAL RESOURCES, AND RESEARCH UNITS | | | | |
| BUDGET-FINANCED ESTABLISHMENTS | | | | |
| | Income and expenditures | 1 | 81,700 | 81,700 |
| | including: | | | |
| | Budget subsidy | 2 | 60,000 | |
| | Payment to budget | 3 | | 5,000 |
| SPECIAL RESOURCES | | | | |
| | Income and expenditures | 4 | 3,584 | 3,635 |
| | including: | | | |

| <u>Section No</u> | <u>Item</u> | <u>Item No</u> | <u>Income (in thousands of zlotys)</u> | <u>Expendi- tures</u> |
|-----------------------|---|--------------------|--|---------------------------|
| | Budget subsidy | 5 | 578 | |
| | Payment to budget | 6 | | 80 |
| RESEARCH UNITS | | | | |
| | Income and costs | 7 | 223,950 | 213,397 |
| | including: Budget subsidy | 8 | 27,000 | |
| PART 30 | MINISTRY OF NATIONAL DEFENSE | 1 | 1,674,464 | 75,180,880 |
| | Ongoing expenditures | 2 | | 71,516,580 |
| | Investment expenditures | 3 | | 3,664,300 |
| PART 31 | MINISTRY OF INTERNAL AFFAIRS | 1 | 216,435 | 30,191,200 |
| | Ongoing expenditures | 2 | | 28,482,200 |
| | Investment expenditures | 3 | | 1,709,000 |
| PART 32 | MINISTRY OF FOREIGN AFFAIRS | | | |
| | GRAND TOTAL | 1 | 541,529 | 2,887,379 |
| 91 | STATE ADMINISTRATION including: | 2 | 533,756 | 2,753,409 |
| | Central units | 3 | 661 | 129,602 |
| | Foreign agencies | 4 | 533,095 | 1,906,218 |
| | Foreign scientific-technical and economic cooperation | 5 | | 710,815 |
| 77 | SCIENCE (Research units) | 6 | 1,370 | 20,658 |
| 79 | GENERAL EDUCATION AND UPBRINGING including: | 7 | 6,399 | 4,484 |
| | Boarding houses for general schools | 8 | 744 | 2,352 |
| | Camps and vacation centers | 9 | 5,655 | 348 |
| 80 | VOCATIONAL EDUCATION (Course training centers) | 10 | | 1,266 |
| 81 | HIGHER EDUCATION (Instruction and upbringing) | 11 | | 1,280 |
| 83 | CULTURE AND ART (Information and propaganda work among Poles abroad) | 12 | 4 | 14,881 |
| 86 | SOCIAL WELFARE (Consular care) | 13 | | 1,594 |

| Section No. | Item | Item No. | Income (in thousands of slotys) | Expendi- tures |
|---|--|-------------|------------------------------------|-------------------|
| 89 | MISCELLANEOUS ACTIVITY | 14 | | 81,130 |
| | Social organizations | 15 | | 81,120 |
| | Separate tasks | 16 | | 10 |
| 90 | INVESTMENTS | 17 | | 8,677 |
| PART 33 MINISTRY OF EDUCATION AND UPBRINGING | | | | |
| | INCOME AND EXPENDITURES OF SUBORDI- NATE UNITS AND UNITS SUPERVISED OR COORDINATED including: | 1 | 679,294 | 74,954,037 |
| | Local budgets | 2 | 289,100 | 63,989,536 |
| | Central budget | 3 | 390,194* | 10,964,501* |
| | GRAND TOTAL | 4 | 384,075 | 5,114,906 |
| 99 | GENERAL EDUCATION AND UPBRINGING including: | 5 | 1,960 | 3,240,883 |
| | General secondary schools for young- sters and adults | 6 | | 26,672 |
| | Educational and upbringing associa- tions | 7 | 1,000 | 465,224 |
| | Custodial and upbringing establish- ments | 8 | 960 | 21,201 |
| | Camps and vacation centers | 9 | | 26,000 |
| | Subsidies for plant social fund | 10 | | 48,612 |
| | Reserves | 11 | | 2,404,093 |
| 90 | VOCATIONAL EDUCATION including: | 12 | 5,000 | 699,864 |
| | Centers for vocational continuing edu- cation and course training | 13 | 5,000 | 87,062 |
| | Subsidies for plant social fund | 14 | | 17,364 |
| | Reserves | 15 | | 532,599 |
| 91 | ECONOMIC ACTIVITY | 16 | 340,783 | 938 |
| | Industrial associations and equiva- lent units | 17 | 340,783 | |
| | Income from accumulations | 18 | 4,96,827 | |

*These items include income and expenditures in Part 33: Ministry of Education and Upbringing, and income and expenditures in the other ministries' education and vocational education sections (income = 26.1 million slotys, expenditures = 1,716.0 million slotys) and other unallocated expenditures in Part 74 (4,133.6 million slotys).

| Section No | Item | Item No | Income (in thousands of roubles) | Expenditures (in thousands of roubles) |
|---|--|---------|----------------------------------|--|
| | Other income from enterprises | 19 | 43,936 | |
| | Budget-financed tasks and units | 20 | | 958 |
| 77 | SCIENCE | 21 | 440 | 116,460 |
| | Including: | | | |
| | Research units | 22 | 440 | 91,076 |
| | Financing research considered key problems | 23 | | 25,000 |
| 81 | HIGHER EDUCATION (Scholarship aid) | 24 | | 2,000 |
| 83 | CULTURE AND ART (State publishing) | 25 | | 81,000 |
| 87 | PHYSICAL CULTURE AND SPORT | 26 | | 33,700 |
| 88 | TOURISM AND RECREATION | 27 | | 12,572 |
| 89 | MISCELLANEOUS ACTIVITY | 28 | 9,265 | 680 |
| | Including: | | | |
| | Separate tasks | | | 680 |
| 91 | STATE ADMINISTRATION | 29 | 6,627 | 49,789 |
| | Including: | | | |
| | Central units | 30 | 6,627 | 48,086 |
| 99 | INVESTMENTS AND CAPITAL REPAIRS | 31 | | 877,000 |
| | Investments | 32 | | 654,000 |
| | Capital repairs | 33 | | 223,000 |
| BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS | | | | |
| BUDGET-FINANCED ESTABLISHMENTS | | | | |
| | Income and expenditures | 1 | 27,604 | 27,604 |
| | Including: Budget subsidy | 2 | 26,000 | |
| SUBSIDIARY ECONOMIC UNITS | | | | |
| | Income and expenditures | 3 | 1,450 | 1,460 |
| | Including: Budget subsidy | 4 | 700 | |
| SPECIAL RESOURCES | | | | |
| | Income and expenditures | 5 | 137,477 | 142,308 |

| Section No | Item | Item No | Income (in thousands of zlotys) | Expendi- tures |
|---|---|------------|------------------------------------|-------------------|
| RESEARCH UNITS | | | | |
| | Income and costs including: Budget subsidy | 6 7 | 6,400 1,515 | 6,190 |
| PART 34 | MINISTRY OF CULTURE AND ART | | | |
| INCOME AND EXPENDITURES OF SUBORDI- NATED UNITS AND OF UNITS SUPERVISED OR COORDINATED | | | | |
| | Including: | 1 | 3,209,248 | 11,875,071 |
| | Local budgets | 2 | 80,290 | 6,678,985 |
| | Central budget | 3 | 3,128,938* | 5,196,086* |
| | GRAND TOTAL | 4 | 3,128,932 | 6,115,017 |
| 63 | CULTURE AND ART | 5 | 393,283 | 2,277,386 |
| | Including: | | | |
| | Museums | 6 | 17,044 | 293,430 |
| | Artists' studios | 7 | 32,842 | |
| | Associated entertainment enterprises | 8 | 157,850 | |
| | Film Distribution Association | 9 | 58,900 | |
| | "Pagart" Polish Art Agency | 10 | 30,463 | |
| | Foreign cultural exchange | 11 | 2,600 | 80,823 |
| | Exhibits and art exhibit offices | 12 | 682 | 29,807 |
| | Central purchase of museum artifacts | 13 | | 36,000 |
| | Music, artistic, and cultural associa- tions | 14 | | 100,000 |
| | Song and dance companies | 15 | 1,200 | 20,000 |
| | Support for artistic creativity | 16 | | 33,800 |
| | Subsidy for cinematography fund | 17 | | 912,000 |
| | Reserves | 18 | | 679,186 |
| 01 | ECONOMIC ACTIVITY | 19 | 2,713,600 | 6,032 |
| | Associations and equivalent units | 20 | 2,713,600 | 5,235 |
| | Income from accumulations | 21 | 2,144,000 | |
| | Other income from enterprises | 22 | 569,600 | |
| | Special subsidies | 23 | | 260 |
| | Other subsidies for enterprises | 24 | | 6,975 |
| | Budget-financed tasks and units | 25 | | 797 |
| 77 | SCIENCE | 26 | 6,715 | 106,359 |
| | Including: | | | |

*These items include the income and expenditures of Part 34: Ministry of Culture and Art, and the income and expenditures in the other ministries' culture and art sections (income = 0.5 million zlotys and expenditures = 333.1 million zlotys) and the unallocated reserves in Part 74, amounting to 348.0 million zlotys.

| <u>Section No</u> | <u>Item</u> | <u>Item No</u> | <u>Income (in thousands of rubles)</u> | <u>Expendi- tures</u> |
|-----------------------|--|--------------------|--|---------------------------|
| | National Library | 27 | 3,213 | 80,117 |
| | Ministry and sector research units | 28 | 3,502 | 11,482 |
| 80 | VOCATIONAL EDUCATION including: | 29 | 220 | 17,895 |
| | Vocational post-secondary schools | 30 | 200 | 6,669 |
| | Centers for vocational continuing education and course training | 31 | 20 | 9,839 |
| 81 | HIGHER EDUCATION including: | 32 | 14,300 | 636,100 |
| | Instruction and upbringing | 33 | 14,300 | 503,000 |
| | Scholarship aid | 34 | | 40,000 |
| | Student dormitories and cafeterias | 35 | | 37,600 |
| 89 | MISCELLANEOUS ACTIVITY including: | 36 | | 2,438 |
| | Separate tasks | 37 | | 2,335 |
| 91 | STATE ADMINISTRATION including: | 38 | 384 | 61,402 |
| | Central units | 39 | 384 | 54,097 |
| | Foreign scientific-technical cooperation | 40 | | 5,240 |
| 99 | INVESTMENTS AND CAPITAL REPAIRS | 41 | | 1,007,405 |
| | Investments | 42 | | 229,305 |
| | Capital repairs | 43 | | 777,900 |
| | BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, SPECIAL FUNDS, INSTITUTIONS OF HIGHER EDUCATION, AND RESEARCH UNITS | | | |
| | BUDGET-FINANCED ESTABLISHMENTS | | | |
| | Income and expenditures | 1 | 120,000 | 123,000 |
| | including: Budget subsidy | 2 | 82,470 | |
| | SUBSIDIARY ECONOMIC UNITS | | | |
| | Income and expenditures | 3 | 39,103 | 38,550 |
| | including: | | | |
| | Budget subsidy | 4 | 641 | |
| | Payment to budget | 5 | | 929 |

| Section No. | Item | Item No. | Income (in thousands of zlotys) | Expendi- tures |
|---|--|-------------|------------------------------------|-------------------|
| SPECIAL RESOURCES | | | | |
| | Income and expenditures | 6 | 11,696 | 11,615 |
| CINEMATOGRAPHY FUND | | | | |
| | Income and expenditures | 7 | 1,367,370 | 1,367,370 |
| | including: Budget subsidy | 8 | 912,000 | |
| FUND FOR THE DEVELOPMENT OF ARTISTIC CREATIVITY | | | | |
| | Income and expenditures | 9 | 18,000 | 45,415 |
| AUTHORS' FUND | | | | |
| | Income and expenditures | 10 | 13,000 | 26,100 |
| VOLUNTEER SOCIAL SERVICES FUND | | | | |
| | Income and expenditures | 11 | 1,500 | 1,500 |
| INSTITUTIONS OF HIGHER EDUCATION | | | | |
| | Income and costs | 12 | 636,800 | 647,100 |
| | including: Budget subsidy | 13 | 586,100 | |
| RESEARCH UNITS | | | | |
| | Income and costs | 14 | 105,226 | 99,703 |
| PART 35 | MINISTRY OF HEALTH AND SOCIAL WELFARE | | | |
| INCOME AND EXPENDITURES OF SUBORDINATED UNITS AND OF UNITS SUPERVISED OR COORDINATED | | | | |
| | including: | 1 | 3,168,636 | 123,040,096 |
| | Local budgets | 2 | 552,440 | 84,386,764 |
| | Central budget | 3 | 4,616,196* | 38,653,332* |
| | GRAND TOTAL | 4 | 4,611,796 | 16,616,644 |
| 85 | PUBLIC HEALTH | 5 | 200,023 | 7,845,137 |
| | including: | | | |

*These items include the income and expenditures of Part 35: Ministry of Health and Social Welfare, the income and expenditures in the other ministries' public health and social benefits section (income = 4.4 million zlotys; expenditures = 3,297.7 million zlotys), and the unallocated services in Part 74 (16,739 million zlotys).

| Section No | Item No | Income (in thousands of rubles) | Expendi- ture |
|---------------|--|------------------------------------|------------------|
| | 6 | 7,980 | 4,798,504 |
| | 7 | 38,472 | 1,178,330 |
| | 8 | 3,627 | 169,565 |
| | 9 | 149,934 | 235,000 |
| | 10 | 210 | 24,591 |
| | 11 | | 25,000 |
| | 12 | | 716,162 |
| 86 | 13 | 7,500 | 2,412,428 |
| | including: | | |
| | 14 | 40 | 13,721 |
| | 15 | 7,460 | 1,352,406 |
| | 16 | | 840,738 |
| 81 | 17 | 4,255,624 | 127,366 |
| | Associations and equivalent units | 18 | 4,255,624 |
| | Income from accumulations | 19 | 3,553,447 |
| | Other income from enterprises | 20 | 702,177 |
| | Special subsidies | 21 | 106,179 |
| | Other subsidies for enterprises | 22 | 17,000 |
| | Budget-financed tasks and units | 23 | 4,187 |
| 77 | 24 | 57,665 | 1,524,793 |
| | including: | | |
| | Research units | 25 | 57,665 |
| | Financing research considered government, key, and ministry/sector problems and research in institutions of higher education | 26 | 744,796 |
| 80 | 27 | 200 | 16,800 |
| | including: | | |
| | Post-secondary vocational schools | 28 | 80 |
| | Boarding houses and scholarships for pupils of vocational schools | 29 | 1,006 |
| | Vocational training centers | 30 | 12,505 |
| 81 | 31 | 72,622 | 2,732,800 |
| | including: | | |
| | Instruction and upbringing | 32 | 72,622 |
| | Scholarship aid | 33 | 160,000 |
| | Student dormitories and cafeterias | 34 | 168,000 |
| 83 | 35 | | 8,400 |

| Section No. | Item | Item No. | Income (in thousands of slotys) | Expendi- tures |
|----------------|---|-------------|------------------------------------|-------------------|
| 89 | MISCELLANEOUS ACTIVITY including: | 36 | | 120,092 |
| | Separate tasks | 37 | | 120,010 |
| 91 | STATE ADMINISTRATION including: | | 18,160 | 201,078 |
| | Central units | 39 | 18,010 | 67,545 |
| 90 | INVESTMENTS, CAPITAL REPAIRS, AND MISCELLANEOUS CLEARING OF ACCOUNTS including: | 40 | | 1,627,750 |
| | Investments | 41 | | 1,273,441 |
| | Capital repairs | 42 | | 220,500 |
| | BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, SPECIAL-PURPOSE FUNDS, INSTITUTIONS OF HIGHER EDUCATION, AND RESEARCH UNITS | | | |
| | BUDGET-FINANCED ESTABLISHMENTS | | | |
| | Income and expenditures | 1 | 91,345 | 91,084 |
| | including: Budget subsidy | 2 | 30,335 | |
| | SUBSIDIARY ECONOMIC UNITS | | | |
| | Income and expenditures | 3 | 106,198 | 105,983 |
| | including: | | | |
| | Budget subsidy | 4 | 18,536 | |
| | Payment to budget | 5 | | 1,215 |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures | 6 | 52,088 | 58,844 |
| | including: Payment to budget | 7 | | 347 |
| | FUND TO COMBAT ALCOHOLISM | | | |
| | Income and expenditures | 8 | 8,000 | 8,000 |
| | including: Budget subsidy | 9 | 8,000 | |
| | INSTITUTIONS OF HIGHER EDUCATION | | | |
| | Income and costs | 10 | 3,998,100 | 3,978,800 |
| | including: Budget subsidy | 11 | 2,629,000 | |

| Section No | Item No | Item No | Income (in thousands of roubles) | Expendi- tures |
|-----------------------|--|------------|-------------------------------------|-------------------|
| RESEARCH UNITS | | | | |
| | Income and costs including: Budget subsidy | 12 | 1,515,900 | 1,476,300 |
| | | 13 | 714,900 | |
| PART 36 | MINISTRY OF JUSTICE | | | |
| | GRAND TOTAL | 1 | 7,242,522 | 6,908,701 |
| 92 | ADMINISTRATION OF JUSTICE | 2 | 6,455,114 | 6,233,300 |
| | Supreme judiciary units | 3 | 16,230 | 86,826 |
| | General courts | 4 | 3,987,650 | 1,901,746 |
| | Labor and insurance courts | 5 | 552 | 96,870 |
| | Notaries | 6 | 760,000 | 227,068 |
| | Various units for the administra- tion of justice | 7 | 67 | 16,791 |
| | Administrative Supreme Court | 8 | 54,400 | 42,364 |
| | Jails and prisons | 9 | 1,633,435 | 3,345,028 |
| | Establishments for minors | 10 | 2,780 | 453,409 |
| | Damages | 11 | | 4,000 |
| | Miscellaneous activity | 12 | | 59,200 |
| 01 | ECONOMIC ACTIVITY | 13 | 785,408 | 232,321 |
| | Associations and equivalent units | 14 | 745,308 | |
| | Income from accumulations | 15 | 644,675 | |
| | Other income from enterprises | 16 | 100,633 | |
| | Specialized state farm associations | 17 | | 230,321 |
| | Subsidies for enterprises | 18 | | 230,321 |
| | Budget-financed tasks and units | 19 | 40,100 | 2,000 |
| 01 | HIGHER EDUCATION | 20 | | 2,150 |
| | Instruction and upbringing | 21 | | 150 |
| | Scholarship assistance | 22 | | 2,000 |
| 03 | CULTURE AND ART (State publishing) | 23 | | 1,300 |
| 09 | MISCELLANEOUS ACTIVITY | 24 | 2,000 | 4,920 |
| | Separate tasks | 25 | | 4,620 |
| | Social organizations | 26 | | 300 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 27 | | 434,712 |
| | Investments | 28 | | 234,712 |
| | Capital repairs | 29 | | 200,000 |

| <u>Section No.</u> | <u>Item</u> | <u>Item No.</u> | <u>Income (in thousands of zlotys)</u> | <u>Expendi- tures</u> |
|------------------------|---|---------------------|--|---------------------------|
| | BUDGET-FINANCED ESTABLISHMENTS, SPECIAL RESOURCES, SPECIAL-PURPOSE FUNDS, SUBSIDIARY ECONOMIC UNITS | | | |
| | BUDGET-FINANCED ESTABLISHMENTS | | | |
| | Income and expenditures | 1 | 65,700 | 65,400 |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures | 2 | 1,756,900 | 1,820,200 |
| | including: Payment to budget | 3 | * | 114,100 |
| | HOUSING FUND | | | |
| | Income and expenditures | 4 | 170,200 | 200,000 |
| | including: Budget subsidy | 5 | 10,000 | |
| | SUBSIDIARY ECONOMIC UNITS | | | |
| | Income and expenditures | 6 | 2,930,000 | 2,902,000 |
| | including: | | | |
| | Budget subsidy | 7 | 2,000 | |
| | Payment to budget | 8 | | 40,100 |
| PART 37 | OFFICE OF VETERANS AFFAIRS | | | |
| | GRAND TOTAL | 1 | 48 | 6,835,084 |
| 96 | FINANCE AND INSURANCE | 2 | | 6,804,479 |
| | Subsidy for State Fund for Veterans and Prisoners of Concentration Camps | 3 | | 6,804,479 |
| 89 | MISCELLANEOUS ACTIVITY (Social organi- zations) | 4 | 46 | 13,377 |
| 91 | STATE ADMINISTRATION including: | 5 | 2 | 16,728 |
| | Central units | 6 | 2 | 15,254 |
| 00 | INVESTMENTS | 7 | | 500 |

| Section No | Item | Item No | Income (in thousands of zlotys) | Expendi- tures |
|---|--|------------|------------------------------------|-------------------|
| SPECIAL-PURPOSE FUND | | | | |
| STATE FUND FOR VETERANS AND PRISONERS OF CONCENTRATION CAMPS | | | | |
| | Income and expenditures including: budget subsidy | 1 2 | 6,804,479 6,804,479 | 7,549,500 |
| PART 38 | POLISH ACADEMY OF SCIENCES | | | |
| | GRAND TOTAL | 1 | 143,612 | 3,147,270 |
| 77 | SCIENCE including: | 2 | 70,904 | 2,958,192 |
| | Research units | 3 | 66,449 | 184,910 |
| | Secretariat of the Polish Academy of Sciences | 4 | 3,420 | 118,489 |
| | Scientific societies and other social organizations | 5 | 220 | 41,155 |
| | Financing of research considered to be government, key, and ministry-sector problems | 6 | | 2,164,000 |
| 01 | ECONOMIC ACTIVITY | 7 | 72,686 | 69,540 |
| | Associations and equivalent units | 8 | 72,686 | 69,000 |
| | Income from accumulations | 9 | 47,480 | |
| | Other income from enterprises | 10 | 25,206 | |
| | Subsidies for enterprises | 11 | | 69,000 |
| | Budget-financed tasks and units | 12 | | 540 |
| 80 | 1 VOCATIONAL EDUCATION (Course training Centers) | 13 | | 400 |
| 81 | HIGHER EDUCATION including: | 14 | | 46,129 |
| | Continuing education of personnel | 15 | | 37,790 |
| 83 | CULTURE AND ART (State publishing) | 16 | | 5,000 |
| 86 | SOCIAL WELFARE (Houses of social assistance) | 17 | 22 | 5,360 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 18 | | 1,010 |

| Section No | Item | Item No | Income (in thousands of slotya) | Expendi- tures |
|---------------|--|------------|------------------------------------|-------------------|
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 19 | | 61,639 |
| | Investments | 20 | | 5,700 |
| | Subsidy to repay bank credit | 21 | | 5,939 |
| | Capital repairs | 22 | | 50,000 |
| | RESEARCH UNITS, BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, AND SPECIAL RESOURCES | | | |
| | RESEARCH UNITS | | | . |
| | Income and costs including: Budget subsidy | 1 2 | 2,690,700 96,500 | 2,524,450 |
| | BUDGET-FINANCED ESTABLISHMENTS | | | |
| | Income and expenditures including: Budget subsidy | 3 4 | 11,100 950 | 11,100 |
| | SUBSIDIARY ECONOMIC UNITS | | | |
| | Income and expenditures including: Budget subsidy | 5 6 | 8,910 840 | 8,950 |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures | 7 | 13,939 | 18,074 |
| PART 39 | OFFICE OF MATERIALS MANAGEMENT | | | |
| | GRAND TOTAL | 1 | 2,675,296 | 150,341 |
| 01 | ECONOMIC ACTIVITY | 2 | 2,661,969 | 7,740 |
| | Associations and equivalent units | 3 | 2,661,969 | 3,000 |
| | Income from accumulations | 4 | 2,492,401 | |
| | Other income from enterprises | 5 | 169,568 | |
| | Subsidies for enterprises | 6 | | 3,000 |
| | Budget-financed units and tasks | 7 | | 4,740 |
| 77 | SCIENCE including: | 8 | 6,430 | 85,180 |
| | Research units | 9 | 6,430 | |
| | Financing of research considered ministry problems | 10 | | 85,000 |
| | Bonuses for completing research and development projects | 11 | | 150 |

| Section No | Item | Item No | Expendi- tures (in thousands of slotys) | |
|---------------|--|------------|---|---------|
| | | | Income | |
| 80 | VOCATIONAL EDUCATION (Course training centers) | 12 | | 62 |
| 83 | CULTURE AND ART (State publishing) | 13 | | 290 |
| 89 | MISCELLANEOUS ACTIVITY including: | 14 | 3,297 | 1,980 |
| | Separate tasks | 15 | | 980 |
| 91 | STATE ADMINISTRATION including: | 16 | 3,600 | 51,883 |
| | Central units | 17 | 3,600 | 35,600 |
| | Miscellaneous units of central administration | 18 | | 13,327 |
| | Foreign scientific-technical cooperation | 19 | | 1,748 |
| 00 | INVESTMENTS | 20 | | 3,206 |
| | RESEARCH UNITS | | | |
| | Income and costs | 1 | 132,041 | 124,566 |
| PART 40 | STATE ECONOMIC ARBITRATION | | | |
| | GRAND TOTAL | 1 | 345,000 | 93,743 |
| 92 | ADMINISTRATION OF JUSTICE including: | 2 | 345,000 | 93,473 |
| | Main Arbitration Commission | 3 | 55,000 | 21,326 |
| | District arbitration committees | 4 | 290,000 | 70,393 |
| 81 | HIGHER EDUCATION (Instruction) | 5 | | 30 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 6 | | 40 |
| 00 | INVESTMENTS | 7 | | 200 |
| PART 41 | STATE PRICE COMMISSION | | | |
| | GRAND TOTAL | 1 | 700 | 68,317 |
| 91 | STATE ADMINISTRATION including: | 2 | 700 | 63,746 |

| Section No | Item | Item No | Income (in thousands of zlotys) | Expenditures |
|----------------|--|---------|------------------------------------|--------------|
| | Central units | 3 | 700 | 63,019 |
| 77 | SCIENCE (Research units) | 4 | | 4,077 |
| 80 | VOCATIONAL EDUCATION (Centers for vocational continuing education and course training) | 5 | | 13 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 6 | | 10 |
| 00 | INVESTMENTS | 7 | | 471 |
| PART 42 | CHIEF INSPECTORATE OF POWER ECONOMY | | | |
| | GRAND TOTAL | 1 | 4,886 | 245,982 |
| 01 | ECONOMIC ACTIVITY (Budget-financed tasks and units) | 2 | | 158,500 |
| 77 | SCIENCE | 3 | 1,786 | 3,000 |
| | Research units | 4 | 1,786 | |
| | Financing research | 5 | | 3,000 |
| 91 | STATE ADMINISTRATION including: | 6 | 3,100 | 82,482 |
| | Central units | 7 | 3,100 | 80,278 |
| | Foreign scientific-technical and economic cooperation | 8 | | 471 |
| 00 | INVESTMENTS | 9 | | 2,000 |
| | RESEARCH UNITS | | | |
| | Income and costs | 1 | 54,000 | 52,000 |
| PART 44 | "POLSKIE RADIO I TELEWIZJA" RADIO AND TELEVISION COMMITTEE | | | |
| | GRAND TOTAL | 1 | 359,035 | 4,905,965 |
| 83 | CULTURE AND ART (Polish Radio and Television) | 2 | 187,392 | 4,334,513 |
| 01 | ECONOMIC ACTIVITY | 3 | 171,643 | 9,199 |

| <u>Section No</u> | <u>Item</u> | <u>Item No</u> | <u>Income (in thousands of zlotys)</u> | <u>Expendi- tures</u> |
|-----------------------|---|--------------------|--|---------------------------|
| | Associations and equivalent units | 4 | 171,643 | |
| | Income from accumulations | 5 | 149,984 | |
| | Other income from enterprises | 6 | 21,659 | |
| | Budget-financed tasks and units | 7 | | 9,199 |
| 77 | SCIENCE | 8 | | 16,480 |
| | Financing of research | 9 | | 16,000 |
| | Bonuses for completing research | 10 | | 480 |
| 81 | HIGHER EDUCATION (Scholarship aid) | 11 | | 670 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 12 | | 1,060 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 13 | | 544,043 |
| | Investments | 14 | | 450,943 |
| | Capital repairs | 15 | | 93,100 |
| | SUBSIDIARY ECONOMIC UNITS | | | |
| | Income and expenditures | 1 | 49,404 | 49,195 |
| | including: Budget subsidy | 2 | 9,199 | |
| PART 45 | MAIN COMMITTEE ON PHYSICAL EDUCATION AND SPORTS | | | |
| | INCOME AND EXPENDITURES OF SUBORDINATE UNITS AND UNITS SUPERVISED OR COORDI- NATED | 1 | 646,893 | 4,316,620 |
| | including: | | | |
| | Local budgets | 2 | 4,500 | 2,153,368 |
| | Central budget | 3 | 642,393* | 2,163,252* |
| | GRAND TOTAL | 4 | 642,393 | 2,129,552 |
| 87 | PHYSICAL CULTURE AND SPORTS | 5 | 12,500 | 1,282,326 |
| | including: | | | |

*These items include income and expenditures in Part 45: Main Committee on Physical Education and Sports and also the expenditures in other ministries' physical education and sports section (expenditures = 33.7 million zlotys).

| Section No. | Item | Item No. | Income (in thousands of rubles) | Expendi- tures |
|----------------|---|-------------|------------------------------------|-------------------|
| | Tasks in the realm of popularizing physical education | 6 | 250 | 43,376 |
| | Subsidies for the Central Fund for the Development of Physical Education and Sports | 7 | | 1,202,668 |
| | Sports organizations | 8 | 12,250 | 36,000 |
| 01 | ECONOMIC ACTIVITY | 9 | 373,659 | 26,708 |
| | Associations and equivalent units | 10 | 373,659 | 26,670 |
| | Income from accumulations | 11 | 497,880 | |
| | Other income from enterprises | 12 | 75,779 | |
| | Special subsidies | 13 | | 400 |
| | Other subsidies for enterprises | 14 | | 26,270 |
| | Budget-financed tasks | 15 | | 38 |
| 02 | SCIENCE (Financing of research) | 16 | 1,919 | 40,120 |
| 00 | VOCATIONAL EDUCATION (Course training) | 17 | | 450 |
| 01 | HIGHER EDUCATION including: | 18 | 12,616 | 648,000 |
| | Instruction and upbringing | 19 | 12,616 | 501,000 |
| | Scholarship assistance | 20 | | 40,000 |
| | Student dormitories and cafeterias | 21 | | 62,000 |
| | Other benefits for students | 22 | | 6,400 |
| 01 | CULTURE AND ART (Museums) | 23 | 207 | 6,297 |
| 00 | MISCELLANEOUS ACTIVITY including: | 24 | | 565 |
| | Separate tasks | 25 | | 470 |
| 01 | STATE ADMINISTRATION including: | 26 | 112 | 34,086 |
| | Central units | 27 | 112 | 33,288 |
| 04 | FINANCE AND INSURANCE ("Sports Lottery" State Enterprise) | 28 | 41,180 | |
| 00 | INVESTMENTS | 29 | | 91,000 |

| Section No. | Item No. | Income (in thousands of zlotys) | Expendi- tutes |
|----------------|-------------|---|-------------------|
| | 100 | | |
| | | SPECIAL-PURPOSE FUNDS, BUDGET-FINANCED ESTABLISHMENTS, INSTITUTIONS OF HIGHER EDUCATION, AND RESEARCH UNITS | |
| | | CENTRAL FUND FOR THE DEVELOPMENT OF PHYSICAL CULTURE AND SPORTS | |
| | 1 | Income and expenditures | 2,194,843 |
| | 2 | including: Budget subsidy | 1,202,668 |
| | | BUDGET-FINANCED ESTABLISHMENTS | * |
| | 3 | Income and expenditures | 783,990 |
| | | INSTITUTIONS OF HIGHER EDUCATION | 808,805 |
| | 4 | Income and costs | 768,400 |
| | 5 | including: Budget subsidy | 609,400 |
| | | RESEARCH UNITS | |
| | 6 | Income and costs | 71,500 |
| 48 | | PART 48 "ORBIS" TOURIST CENTER | 66,700 |
| | 1 | GRAND TOTAL | 592,147 |
| 88 | | TOURISM AND RECREATION | 512,715 |
| | 3 | Income from accumulation | 394,077 |
| | 4 | Other income from enterprises | 118,638 |
| 01 | | ECONOMIC ACTIVITY | 79,432 |
| | 6 | Associations and equivalent units | 79,432 |
| | 7 | Income from accumulation | 77,523 |
| | 8 | Other income from enterprises | 1,909 |

| Section No. | Item | Item No. | Income (in thousands of zlotys) | Expendi- tures |
|----------------|---|-------------|------------------------------------|-------------------|
| PART 47 | MAIN TOURISM COMMITTEE | | | |
| | INCOME AND EXPENDITURES OF SUB-ORDINATE UNITS AND OF UNITS SUPERVISED OR COORDINATED including: | 1 | 939,492 | 278,691 |
| | Central budget | 2 | 205,137 | 194,661 |
| | Local budget | 3 | 734,355* | 84,030* |
| | GRAND TOTAL | 4 | 202,920 | 71,458 |
| 88 | TOURISM AND RECREATION including: | 5 | 202,000 | 21,734 |
| | Tasks in the realm of the popularization of tourism | 6 | | 8,460 |
| | Tourism organizations | 7 | 70,000 | 11,583 |
| | Touristic enterprises | 8 | 132,000 | |
| 01 | ECONOMIC ACTIVITY (Budget-financed tasks) | 9 | | 160 |
| 77 | SCIENCE (Financing of research) | 10 | 920 | 17,000 |
| 80 | VOCATIONAL EDUCATION (Course training) | 11 | | 1,286 |
| 91 | STATE ADMINISTRATION including: | 12 | | 23,583 |
| | Central units | 13 | | 18,764 |
| 00 | INVESTMENTS | 14 | | 5,695 |
| | SPECIAL-PURPOSE FUNDS AND RESEARCH UNITS | | | |
| | Income and expenditures | 1 | 3,000,000 | 3,100,000 |
| | RESEARCH UNITS | | | |
| | Income and costs | 2 | 22,775 | 21,000 |

*These items include the income and expenditures of the Main Tourism Committee and the other ministries' expenditures in the tourism and recreation section (income = 531.4 million zlotys, expenditures = 12.6 million zlotys).

| <u>Section No</u> | <u>Item</u> | <u>Item No</u> | <u>Income (in thousands of zlotys)</u> | <u>Expendi- ture</u> |
|-----------------------|---|--------------------|--|--------------------------|
| PART 49 | GOVERNMENT PLENIPOTENTIARY ON VISTULA RIVER MANAGEMENT | | | |
| | GRAND TOTAL | 1 | | 31,503 |
| 91 | STATE ADMINISTRATION including: | 2 | | 19,154 |
| | Central units | 3 | | 18,606 |
| 77 | SCIENCE including: | 4 | | 12,000 |
| | Financing of research considered ministry-sector problems | 5 | | 11,700 |
| 81 | HIGHER EDUCATION | 6 | | 151 |
| PART 50 | MAIN STATISTICAL OFFICE | | | |
| | GRAND TOTAL | 1 | 34,157 | 1,258,029 |
| 91 | STATE ADMINISTRATION including: | 2 | 1,554 | 467,011 |
| | Central units | 3 | 199 | 99,322 |
| | Local statistical offices | 4 | 1,345 | 331,473 |
| 01 | ECONOMIC ACTIVITY | 5 | 32,043 | 456,380 |
| | Printing establishments | 6 | 8,294 | 59,455 |
| | Computer facilities | 7 | 22,200 | 224,340 |
| | Other information service units | 8 | 1,549 | 172,585 |
| 77 | SCIENCE | 9 | 6 | 16,967 |
| | Ministry research units | 10 | | 7,705 |
| | Scientific-technical information units | 11 | | 6,794 |
| | Scholarly libraries | 12 | 6 | 2,468 |
| 60 | VOCATIONAL EDUCATION (Centers for vocational continuing education and course training) | 13 | 550 | 5,047 |
| 81 | HIGHER EDUCATION (Scholarship aid) | 14 | | 828 |

| Section No | Item | Item No | Expendi- tures | |
|--------------------------------|---|------------|------------------------------------|-----------|
| | | | Income (in thousands of riotys) | |
| 83 | CULTURE AND ART (State publishing) | 15 | | 200 |
| 89 | MISCELLANEOUS ACTIVITY | 16 | 6 | 94,096 |
| | Census offices | 17 | 3 | 20,661 |
| | General census and others | 18 | 1 | 72,535 |
| | Separate tasks | 19 | | 900 |
| 90 | INVESTMENTS AND CAPITAL REPAIRS | 20 | | 217,500 |
| | Investments | 21 | | 205,000 |
| | Capital repairs | 22 | 6 | 12,500 |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures | 1 | 72,000 | 71,860 |
| | including: Payment to budget | 2 | | 21,104 |
| PART 51 CENTRAL GEOLOGY OFFICE | | | | |
| | GRAND TOTAL | 1 | 490,404 | 1,697,199 |
| 91 | ECONOMIC ACTIVITY | 2 | 479,173 | 1,602,704 |
| | Associations and equivalent units | 3 | 479,173 | |
| | Income from accumulations | 4 | 324,100 | |
| | Other income from enterprises | 5 | 155,073 | |
| | Geological work | 6 | | 1,580,000 |
| | Budget-financed tasks and units | 7 | | 22,704 |
| 77 | SCIENCE | 8 | 11,001 | 70,480 |
| | Research units | 9 | 11,001 | |
| | Financing of research considered | | | |
| | ministry and sector problems | 10 | | 70,000 |
| | Bonuses for carrying out research | | | |
| | and development projects | 11 | | 480 |
| 80 | VOCATIONAL EDUCATION (Centers for vocational and course training) | 12 | | 147 |
| 83 | CULTURE AND ART (State publishing) | 13 | | 500 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 14 | | 280 |

| Section No | Item | Item No | Expendi- ture | |
|---------------|--|------------|------------------------------------|-------------|
| | | | Income (in thousands of zlotys) | Expenditure |
| 91 | STATE ADMINISTRATION including: | 15 | 230 | 19,088 |
| | Central units | 16 | 230 | 16,685 |
| | Foreign scientific-technical and economic cooperation | 17 | | 1,990 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 18 | | 4,000 |
| | Investments | 19 | | 500 |
| | Capital repairs | 20 | | 3,500 |
| | RESEARCH UNITS | | | |
| | Income and costs | 1 | 383,936 | 348,924 |
| PART 53 | HIGHER MINING OFFICE | | | |
| | GRAND TOTAL | 1 | 9,340 | 101,015 |
| 91 | STATE ADMINISTRATION including: | 2 | 9,340 | 99,985 |
| | Central units | 3 | 9,340 | 97,562 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 4 | | 90 |
| 00 | CAPITAL REPAIRS | 5 | | 1,000 |
| PART 54 | PATENT OFFICE OF THE POLISH PEOPLE'S REPUBLIC | | | |
| | GRAND TOTAL | 1 | 190,000 | 104,560 |
| 91 | STATE ADMINISTRATION including: | 2 | 168,500 | 48,859 |
| | Central units | 3 | 168,500 | 38,598 |
| 01 | ECONOMIC ACTIVITY (Subsidies for subsidiary economic units) | 4 | | 383 |
| 77 | SCIENCE (Scientific-technical and economic information units) | 5 | 21,500 | 48,178 |
| 81 | HIGHER EDUCATION (Instruction and upbringing) | 6 | | 10 |

| <u>Section No.</u> | <u>Item</u> | <u>Item No.</u> | <u>Income (in thousands of zlotys)</u> | <u>Expendi- tures</u> |
|------------------------|---|---------------------|--|---------------------------|
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 7 | | 10 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 8 | | 7,100 |
| | Investments | 9 | | 5,600 |
| | Capital repairs | 10 | | 1,500 |
| | SUBSIDIARY ECONOMIC UNITS | | | |
| | income and expenditures | 1 | 881 | 881 |
| | including: Budget subsidy | 2 | 383 | |
| PART 55 | MAIN OFFICE FOR CONTROL OF PRESS, PUBLISHING, AND PUBLIC PERFORMANCES | | | |
| | GRAND TOTAL | 1 | 532 | 59,992 |
| 91 | STATE ADMINISTRATION | 2 | 532 | 59,982 |
| | including: | | | |
| | Central units | 3 | 532 | 58,677 |
| | Foreign scientific-technical and economic cooperation | 4 | | 44 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 5 | | 10 |
| PART 56 | POLISH PRESS AGENCY | | | |
| | GRAND TOTAL | 1 | | 76,810 |
| 01 | ECONOMIC ACTIVITY (Subsidy for budget-financed establishment) | 2 | | 62,300 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 3 | | 10 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 4 | | 14,500 |
| | Investments | 5 | | 14,400 |
| | Capital repairs | 6 | | 100 |
| | BUDGET-FINANCED ESTABLISHMENTS | | | |
| | income and expenditures | 1 | 205,700 | 204,840 |
| | including: Budget subsidy | 2 | 62,300 | |

| Section No | Item | Item No | Income (in thousands of zlotys) | Expendi- tures |
|----------------|--|------------|------------------------------------|-------------------|
| PART 57 | MAIN OFFICE OF SURVEYING AND CARTOGRAPHY | | | |
| | GRAND TOTAL | 1 | 414,173 | 1,015,179 |
| 01 | ECONOMIC ACTIVITY | 2 | 398,589 | 975,960 |
| | Industrial associations and equivalent units | 3 | 398,589 | |
| | Income from accumulations | 4 | 292,289 | |
| | Other income from enterprises | 5 | 106,300 | |
| | Budget-financed tasks | 6 | | 975,960 |
| 77 | SCIENCE including: | 7 | 1,576 | 20,748 |
| | Research units | 8 | 1,576 | 20,460 |
| 80 | VOCATIONAL EDUCATION (Centers for vocational continuing education and course training) | 9 | | 30 |
| 81 | HIGHER EDUCATION (Instruction and upbringing) | 10 | | 30 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 11 | | 355 |
| 91 | STATE ADMINISTRATION including: | 12 | 14,010 | 13,495 |
| | Central units | 13 | 14,010 | 13,206 |
| 00 | INVESTMENTS AND CAPITAL REPAIRS | 14 | | 4,562 |
| | Investments | 15 | | 562 |
| | Capital repairs | | | 4,000 |
| | RESEARCH UNITS | | | |
| | Income and costs | 1 | 85,052 | 78,512 |
| | including: Budget subsidy | 2 | 20,460 | |
| PART 59 | POLISH COMMITTEE FOR STANDARDIZATION, MEASURES, AND QUALITY | | | |
| | GRAND TOTAL | 1 | 259,600 | 208,960 |

| Section No | Item | Item No | Income (in thousands of rubles) | Expendi- ture |
|---------------|---|------------|------------------------------------|------------------|
| 91 | STATE ADMINISTRATION including: | 2 | 170 | 62,928 |
| | Central units | 3 | 170 | 47,968 |
| | Foreign scientific-technical coop- eration | 4 | | 14,803 |
| 01 | ECONOMIC ACTIVITY | 5 | 257,147 | 38,668 |
| | Publishing units | 6 | 15,139 | |
| | Income from accumulation | 7 | 14,051 | |
| | Other income from enterprises | 8 | 1,088 | |
| | Standards and measures agencies and assayers' offices | 9 | 214,401 | |
| | Central Product Quality Office | 10 | 19,707 | |
| | Metrological institutions | 11 | 7,900 | 38,668 |
| 77 | SCIENCE including: | 12 | 2,283 | 28,322 |
| | Main Standardization and Metrological Information Center | 13 | 1,900 | 11,130 |
| | Financing of research considered ministry and sector problems | 14 | | 17,000 |
| 80 | VOCATIONAL EDUCATION (Center for vocational continuing education and course training) | 15 | | 909 |
| 81 | HIGHER EDUCATION (Instruction and upbringing) | 16 | | 230 |
| 83 | CULTURE AND ART (State publishing) | 17 | | 268 |
| 89 | MISCELLANEOUS ACTIVITY | 18 | | 30,010 |
| | Do-No Contest | 19 | | 30,000 |
| | Separate tasks | 20 | | 10 |
| 00 | INVESTMENTS | 21 | | 47,625 |

| Section No | Item | Item No | Income (in thousands of slotyns) | Expendi- tures |
|----------------|--|------------|-------------------------------------|--------------------|
| | BUDGET-FINANCED ESTABLISHMENTS, SPECIAL RESOURCES, RESEARCH UNITS | | | |
| | BUDGET-FINANCED ESTABLISHMENTS | | | |
| | Income and expenditures including: payment to budget | 1 2 | 469,392 234,108 | 467,331 234,108 |
| | SPECIAL RESOURCES | | | |
| | Income and expenditures including: Budget subsidy | 3 4 | 30,120 30,000 | 31,673 |
| | RESEARCH UNITS | | | |
| | Income and costs | 5 | 27,924 | 26,892 |
| PART 60 | CENTRAL OFFICE OF STATE DOMESTIC TRADE | | | |
| | GRAND TOTAL | 1 | 9,681,000 | 3,300 |
| 01 | ECONOMIC ACTIVITY | 2 | 9,681,000 | |
| | Income from accumulation | 3 | 6,978,000 | |
| | Other income from enterprises | 4 | 2,703,000 | |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 5 | | 3,300 |
| PART 61 | CENTRAL UNION OF "PEASANT SELF-AID" AGRICULTURAL COOPERATIVES | | | |
| | GRAND TOTAL | 1 | 13,220,000 | 91,474,270 |
| 01 | ECONOMIC ACTIVITY | 2 | 13,220,000 | 91,464,500 |
| | Income from accumulation | 3 | 7,440,000 | |
| | Other income from enterprises | 4 | 5,780,000 | |
| | Special subsidies | 5 | | 88,558,500 |
| | Other subsidies for enterprises | 6 | | 2,906,000 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 7 | | 9,770 |

| <u>Section No</u> | <u>Item</u> | <u>Item No</u> | <u>Income (in thousands of zlotys)</u> | <u>Expendi- tures</u> |
|-----------------------|---|--------------------|--|---------------------------|
| PART 62 | CENTRAL UNION OF LABOR COOPERATIVES | | | |
| | GRAND TOTAL | 1 | 10,737,000 | 4,147,590 |
| 01 | ECONOMIC ACTIVITY | 2 | 10,737,000 | 4,145,000 |
| | Income from accumulation | 3 | 8,287,000 | |
| | Other income from enterprises | 4 | 2,450,000 | |
| | Special subsidies | 5 | | 860,000 |
| | Other subsidies for enterprises | 6 | | 3,285,000 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 7 | | 2,590 |
| PART 63 | "SPOLEM" CENTRAL UNION OF CONSUMERS' COOPERATIVES | | | |
| | GRAND TOTAL | 1 | 15,723,500 | 7,181,604 |
| 01 | ECONOMIC ACTIVITY | 2 | 15,723,500 | 7,169,164 |
| | Income from accumulation | 3 | 7,273,500 | |
| | Other income from enterprises | 4 | 8,450,000 | |
| | Special subsidies | 5 | | 7,169,164 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 6 | | 12,440 |
| PART 66 | "PRASA-KSIAZKA-RUCH" PUBLISHING COOPERATIVE | | | |
| | GRAND TOTAL | 1 | 708,316 | 549,910 |
| 01 | ECONOMIC ACTIVITY | 2 | 708,316 | 248,000 |
| | Income from accumulation | 3 | 111,996 | |
| | Other income from enterprises | 4 | 596,320 | |
| | Subsidies for enterprises | 5 | | 248,000 |
| 83 | CULTURE AND ART (Dayrooms, clubs, and rural houses of culture, and the Main Center for the Methodology of the Popularization of Culture) | 6 | | 300,000 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 7 | | 1,910 |

| <u>Section No</u> | <u>Item</u> | <u>Item No</u> | <u>Income (in thousands of slotys)</u> | <u>Expendi- tures</u> |
|-----------------------|--|--------------------|--|---------------------------|
| PART 67 | CENTRAL HANDICRAFTS UNION | | | |
| | GRAND TOTAL | 1 | 1,049,734 | 150 |
| 01 | ECONOMIC ACTIVITY | 2 | 1,049,734 | |
| | Income from accumulations | 3 | 1,002,434 | |
| | Other income from enterprises | 4 | 47,300 | |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 5 | . | 150 |
| PART 68 | UNION OF INVALIDS' COOPERATIVES | | | |
| | GRAND TOTAL | 1 | 2,899,000 | 451,880 |
| 01 | ECONOMIC ACTIVITY | 2 | 2,899,000 | 450,000 |
| | Income from accumulation | 3 | 2,039,000 | |
| | Other income from enterprises | 4 | 860,000 | |
| | Special subsidies | 5 | | 450,000 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 6 | | 1,880 |
| PART 70 | GENERAL FINANCE ADMINISTRATION | | | |
| | GRAND TOTAL | 1 | 66,700 | 3,344,000 |
| | CURRENT EXPENDITURES | 2 | | 3,278,400 |
| | INVESTMENT EXPENDITURES | 3 | | 65,600 |
| PART 71 | CENTRAL UNION OF AGRICULTURAL CIRCLES | | | |
| | GRAND TOTAL | 1 | 1,053,000 | 10,597,613 |
| 01 | ECONOMIC ACTIVITY | 2 | 1,053,000 | 9,888,893 |
| | Including: | | | |
| | Tax on payroll fund | 3 | 700,000 | |
| | Bank credit settlements and sub- sidies granted to agricultural circle organizations | 4 | | 9,888,893 |
| 89 | MISCELLANEOUS ACTIVITY (Separate tasks) | 5 | | 100 |

| Section No | Item | Item No | Income (in thousands of zlotys) | Expendi- tures |
|---------------|--|------------|------------------------------------|-------------------|
| 00 | INVESTMENTS | 6 | | 708,620 |
| PART 72 | RESERVE FUNDS | | | |
| | GRAND TOTAL | 1 | | 7,000,000 |
| | GENERAL RESERVES OF THE COUNCIL OF MINISTERS | 2 | | 7,000,000 |
| PART 73 | COMPENSATORY FUNDS | | | |
| | GRAND TOTAL | 1 | | 226,111,431 |
| 00 | SETTLEMENTS WITH LOCAL BUDGETS | 2 | | 226,111,431 |
| | Income defined as a ratio of the value of retail sales and services of social- ized commercial and service units included in the central and local plans | 3 | | 151,660,711 |
| | Investment subsidy | 4 | | 34,639,500 |
| | Special subsidies | 5 | | 28,561,125 |
| | Compensatory subsidies | 6 | | 11,250,095 |
| PART 74 | MISCELLANEOUS SETTLEMENTS | | | |
| | GRAND TOTAL | 1 | 330,105,261 | 33,079,979 |
| 01 | ECONOMIC ACTIVITY | 2 | 12,900,000 | 3,539,347 |
| 79 | GENERAL EDUCATION AND UPBRINGING | 3 | | 3,297,800 |
| 80 | VOCATIONAL EDUCATION | 4 | | 835,800 |
| 81 | HIGHER EDUCATION | 5 | | 500,000 |
| 83 | CULTURE AND ART | 6 | | 548,000 |
| 85 | PUBLIC HEALTH | 7 | | 16,689,000 |
| 86 | SOCIAL WELFARE | 8 | | 50,000 |
| 89 | MISCELLANEOUS ACTIVITY | 9 | | 1,010,000 |
| 91 | STATE ADMINISTRATION | 10 | | 669,446 |
| 92 | ADMINISTRATION OF JUSTICE AND PROSECUTOR'S OFFICE | 11 | | 277,274 |

| Section No | Item | Item No | Expendi- ture | |
|---------------|--|------------|------------------------------------|-----------|
| | | | Income (in thousands of zlotys) | |
| 94 | FINANCE including: | 12 | 177,728,323 | |
| | Return of part of budget- financed deposits in the Polish National Bank | 13 | 175,928,323 | |
| 00 | INVESTMENTS, CAPITAL REPAIRS, AND MISCELLANEOUS SETTLEMENTS | 14 | 19,400,000 | 5,663,312 |
| | Investments | 15 | | 1,120,000 |
| | Capital repairs | 16 | * | 2,990,000 |
| | Special expenditures not allocated to sections and voivodships | 17 | | 1,553,312 |
| | Other undistributed expenditures | 18 | 19,400,000 | |
| | ADDITIONAL INCOME FROM ARTICLE 1, PARAGRAPH 1, POINT 10 OF THE 1981 BUDGET LAW | 19 | 120,076,938 | |

Appendix No 2 to the Budget Law for 1981 (Item 19)
THE CENTRAL BUDGET PROPORTIONS AND SUBSIDIES FOR LOCAL BUDGETS

| Item No | Voivodship | Share of Central Budget Income | Investment Subsidy | Special Subsidies | Compensatory Subsidies |
|-----------------------------|------------|-----------------------------------|-----------------------|----------------------|---------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 Capital city of Warsaw | 8,329,182 | 1,051,300 | 2,795,431 | 959,480 | |
| 2 Biala Podlaska | 273,705 | 302,400 | 181,835 | 82,925 | |
| 3 Bialystok | 3,178,292 | 743,200 | 467,043 | 210,350 | |
| 4 Bielsko-Biala | 2,695,454 | 391,300 | 586,927 | 217,935 | |
| 5 Bydgoszcz | 4,040,136 | 1,069,900 | 796,632 | 300,595 | |
| 6 Chelm | 1,340,180 | 415,300 | 162,581 | 82,640 | |
| 7 Chojnica | 1,682,294 | 582,100 | 224,685 | 115,350 | |
| 8 Czestochowa | 2,385,405 | 253,800 | 550,496 | 194,400 | |
| 9 Elblag | 2,447,292 | 560,100 | 308,029 | 161,495 | |
| 10 Gdansk | 5,388,362 | 843,100 | 1,147,946 | 426,390 | |
| 11 Gora Kalwaria | 2,690,358 | 507,900 | 324,226 | 175,200 | |
| 12 Jelenia Gora | 2,979,927 | 291,600 | 403,051 | 195,180 | |
| 13 Kalisz | 2,148,720 | 541,700 | 433,213 | 167,310 | |
| 14 Katowice | 13,195,536 | 6,496,100 | 3,644,809 | 1,043,280 | |
| 15 Kielce | 4,192,930 | 509,300 | 778,438 | 297,670 | |
| 16 Konin | 1,519,374 | 564,500 | 255,757 | 106,805 | |
| 17 Koszalin | 2,477,312 | 711,600 | 314,613 | 169,640 | |
| 18 City of Krakow | 5,709,740 | 322,800 | 1,067,880 | -12,950 | |
| 19 Krosno | 1,971,075 | 570,300 | 299,933 | 126,385 | |
| 20 Legnica | 2,227,986 | 495,900 | 343,789 | 150,355 | |
| 21 Leszno | 1,305,681 | 566,000 | 235,602 | 98,380 | |
| 22 Lublin | 3,792,453 | 1,041,900 | 855,963 | 274,339 | |
| 23 Lomza | 1,446,521 | 506,100 | 164,749 | 95,710 | |
| 24 City of Lodz | 5,506,396 | 697,900 | 1,518,370 | 615,415 | |
| 25 Nowy Sacz | 2,404,929 | 324,000 | 414,093 | 171,880 | |
| 26 Olezyn | 3,575,517 | 931,300 | 479,280 | 238,350 | |
| 27 Opole | 4,494,595 | 423,300 | 716,774 | 312,600 | |
| 28 Ostroleka | 1,489,211 | 507,100 | 181,489 | 106,035 | |
| 29 Pila | 1,920,097 | 718,600 | 252,661 | 129,445 | |
| 30 Piotrkow | 2,225,692 | 737,700 | 391,047 | 157,300 | |
| 31 Plock | 1,940,028 | 455,300 | 332,113 | 140,480 | |
| 32 Poznan | 5,041,590 | 1,155,300 | 1,042,175 | 405,700 | |
| 33 Przemysl | 1,850,858 | 490,300 | 231,998 | 117,410 | |
| 34 Radom | 2,264,553 | 792,000 | 453,521 | 179,495 | |
| 35 Rzeszow | 2,957,467 | 527,500 | 470,043 | 196,705 | |
| 36 Siedlce | 1,864,853 | 445,700 | 313,162 | 138,485 | |
| 37 Sieradz | 1,653,784 | 515,900 | 257,930 | 109,345 | |
| 38 Skierkiewice | 1,394,111 | 327,700 | 262,095 | 101,475 | |
| 39 Slupsk | 1,856,489 | 414,000 | 279,994 | 130,250 | |
| 40 Swidlik | 2,163,212 | 579,500 | 257,129 | 139,345 | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------|--------------|-------------|------------|------------|------------|
| 41 | Szczecin | 6,997,055 | 614,200 | 733,325 | 347,243 |
| 42 | Tarnobrzeg | 2,070,408 | 511,600 | 312,630 | 140,860 |
| 43 | Tarnow | 2,139,894 | 384,600 | 405,791 | 158,145 |
| 44 | Terun | 2,504,465 | 340,600 | 418,129 | 177,405 |
| 45 | Walbrzych | 4,175,774 | 324,200 | 646,618 | 275,380 |
| 46 | Wloclaw | 1,677,240 | 515,600 | 273,919 | 119,720 |
| 47 | Wroclaw | 5,822,550 | 972,400 | 1,072,988 | 427,453 |
| 48 | Zamosc | 2,130,029 | 741,900 | 272,863 | 141,090 |
| 49 | Zielona Gora | 3,221,773 | 648,100 | 429,311 | 212,120 |
| Total | | 151,660,711 | 34,639,500 | 28,561,125 | 11,250,095 |

*Set as a percentage of the value of retail sales and services of socialized commercial and service units included in the central and local plans.

10790
CSO: 2600

YUGOSLAVIA

ELECTRIC POWER PRODUCTION, CONSUMPTION

Belgrade EKONOMSKA POLITIKA in Serbo-Croatian 23 Mar 81 pp 23, 24, 25

(Text)

Production of Electric Power

| Electric Power Industry | 1970 | | 1980 | | 1980/1970 | |
|----------------------------|----------|-------|----------|-------|-----------|------|
| | Mil. kWh | Share | Mil. kWh | Share | Indeks | Rate |
| Bosnia-Hercegovina | 4,832 | 21.4 | 9,005 | 17.9 | 1.99 | 7.1 |
| Montenegro | 863 | 3.8 | 2,116 | 3.9 | 2.45 | 9.4 |
| Croatia | 4,239 | 18.7 | 8,533 | 15.9 | 2.01 | 7.2 |
| Macedonia | 1,046 | 4.6 | 1,774 | 3.3 | 1.70 | 5.5 |
| Slovenia | 4,304 | 19 | 7,046 | 13.2 | 1.64 | 5.1 |
| Serbia (proper) | 5,913 | 26.1 | 21,565 | 40.1 | 3.65 | 13.8 |
| Kosovo | 1,428 | | 3,052 | 5.7 | 2.14 | 7.9 |
| Vojvodina | -- | | -- | | -- | -- |
| Yugoslavia | 22,625 | 100 | 53,691 | 100 | 2.37 | 9 |

Installed Generating Capacity

| Electric Power Industry | 1970 | | 1980 | | 1980/1970 | |
|----------------------------|-------|---------|--------|---------|-----------|--------|
| | MW | Share % | MW | Share % | Indeks | Rate % |
| Bosnia-Hercegovina | 892 | 14.8 | 2,901 | 16 | 2.34 | 8.9 |
| Montenegro | 190 | 3.2 | 649 | 5 | 3.42 | 13 |
| Croatia | 1,423 | 23.7 | 2,807 | 21.4 | 1.97 | 7 |
| Macedonia | 268 | 4.5 | 679 | 5.2 | 2.53 | 9.7 |
| Slovenia | 904 | 15 | 1,783 | 13.6 | 1.97 | 7 |
| Serbia (proper) | 1,938 | 32.3 | 4,284 | 32.7 | 2.21 | 8.3 |
| Kosovo | 390 | 6.5 | 800 | 6.1 | 2.05 | 7.4 |
| Vojvodina | -- | -- | -- | -- | -- | -- |
| Yugoslavia | 6,005 | 100 | 13,093 | 100 | 2.18 | 8.1 |

Consumption of Electric Power

| Electric Power Industry | 1970 | | 1980 | | 1970/1980 | |
|----------------------------|----------|-------|----------|-------|-----------|------|
| | Mil. kWh | Share | Mil. kWh | Share | Indeks | Rate |
| Bosnia-Hercegovina | 2,469 | 10.8 | 7,360 | 13.8 | 2.93 | 11.3 |
| Montenegro | 476 | 2.1 | 2,380 | 4.5 | 5.00 | 17.5 |
| Croatia | 5,608 | 24.5 | 11,614 | 21.8 | 2.07 | 7.6 |
| Macedonia | 1,926 | 8.4 | 4,151 | 7.8 | 2.16 | 8.0 |
| Slovenia | 4,617 | 20.2 | 8,038 | 15.1 | 1.74 | 5.7 |
| Serbia (proper) | 5,127 | 22.4 | 12,566 | 23.6 | 2.45 | 9.4 |
| Kosovo | 527 | 2.3 | 1,519 | 2.9 | 2.88 | 11.2 |
| Vojvodina | 2,152 | 9.4 | 5,610 | 10.5 | 2.61 | 10.1 |
| Yugoslavia | 22,896 | 100 | 53,238 | 100 | 2.33 | 8.8 |

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May 13, 1981